DOCUMENT RESUME

ED 451 871 JC 010 318

TITLE The Fact Book: Report for the Florida Community College

System.

INSTITUTION Florida State Dept. of Education, Tallahassee. Div. of

Community Colleges.

PUB DATE 2001-02-00

NOTE 201p.

PUB TYPE Numerical/Quantitative Data (110) -- Reports - Descriptive

(141)

EDRS PRICE MF01/PC09 Plus Postage.

DESCRIPTORS *Community Colleges; Educational Finance; *Enrollment;

*Institutional Characteristics; *School Demography; School

Personnel; Two Year Colleges

IDENTIFIERS *Florida Community College System

ABSTRACT

The Florida Community College System fact book includes statistical information for fall 2000-2001 about students, employees, and finances at Florida's 28 community colleges. This document contains statistics on headcount enrollment, full-time equivalent (FTE) enrollment, program enrollment, program completions, employment, and financial data. Report highlights include: (1) total headcount enrollment was 318,723--218,725 part time and 99,998 full time; (2) total minority headcount was 113,425--1,383 American Indian, 8,632 Asian, 49,163 Black, 54,247 Hispanic; (3) total system female enrollment was 189,740; (4) 208,068 students were enrolled in an associate of arts (AA) program; (5) of the 98,929 students enrolled in an associate of science (AS) degree or certificate program, 29% were in business and 24% in health; (6) in 1999-2000, 24,865 AA degrees, 9,100 AS degrees, and 10,492 certificates were awarded; (7) out of 38,569 employees, 19,056 (49%) were involved with instructional activities; (8) the average salary of full-time instructional personnel was \$43,708 for two semesters and \$50,357 for three; and (9) total general revenue in 2000-2001 was \$740,145,123. (JA)



FLORIDA COMMUNITY COLLEGE SYSTEM

PUTTING MINDS TO WORK

THE FACT BOOK

FLORIDA COMMUNITY COLLEGE SYSTEM REPORT FOR THE

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FLORIDA COMMUNITY COLLEGE SYSTEM

THE FACT BOOK

1			-						
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FLORIDA COMMUNITY COLLEGE SYSTEM REPORT FOR THE

THE FACT BOOK

Department of Education Division of Community Colleges February 2001



FOREWORD

The principal purpose of the Report for the Florida Community College System is to provide timely, accurate, and comparative information about the system. Sometimes referred to as the "Community College Fact Book," this report is intended for use by people who are interested in community college education in Florida. The majority of the tables in the Fact Book are prepared by Staff using the Community College Management All statistical and financial information used in this publication originates at Florida's 28 public community colleges and is reported to Florida's Division of Community Colleges (DCC). This information is used to comply with state and federal reporting requirements. nformation Systems' computerized data bases.

Should you need to republish any part of the Fact Book or use its data for the development of policy or for research, please contact Florida's Division of Community Colleges Bureau of Research and Information Systems staff to ensure that you receive any post-publication updates. Additional statistical/financial data about Florida's Community College System are available on request from the DCC Bureau of Research and Information Systems.

J. Quest.

J. David Armstrong, Jr. Executive Director Florida Community College System

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Florida's Community College System began in 1933 when Palm Beach Junior College was established as a public two-year college. From that date until 1947, when the status of St. Petersburg Junior College was changed from private to public, Palm Beach Junior College remained the only public two-year college in Florida. When the Florida Minimum Foundation Program was enacted in 1947, combined state and local support for community colleges became a reality. Because of this combined support, Pensacola Junior College was established in 1947. Also, Chipola Junior College, established in 1947 as a private institution, changed its status to become a public junior college.

In 1955, the Legislature established the Community College Council, its report was published in 1957 under the title, "The Community Junior College in Florida's Future." This report was approved by the State Board of Education and contained recommendations for needed legal changes and a master plan for establishing a system of public community colleges in Florida. The system would provide post-high-school education within commuting distance for more than 99 percent of Florida's population. With the development and implementation of the master plan, Florida became a national model for the development of a statewide system of community colleges. Consequently, the 1957 Legislature authorized the creation of the Division of Community Colleges in the State Department of Education and appropriated funds for six new community colleges to begin implementation of the master plan.

Gulf Coast Community College Central Florida Community College Daytona Beach Community College

Manatee Junior College North Florida Junior College St. Johns River Community College The state continued to build additional community colleges through the 1960s and early 1970s. In 1972, the master plan was fully implemented with the opening of Pasco-Hemando Community College.

There were twelve district Black Colleges that merged with the Florida Community College System. These black colleges served as a critical foundation for the Community College System:

Booker T. Washington Junior College founded in 1949, merged with Pensacola Junior College in 1965 Carver Junior College founded in 1960, merged with Brevard Junior College in 1963 Collier-Blocker Junior College founded in 1960, merged with St. Johns River Community College in 1965 Gibbs Junior College founded in 1957, merged with St. Petersburg Junior College in 1966 Hampton Junior College founded in 1958, merged with Central Florida Community College in 1966 Jackson College founded in 1961, merged with Chipola Junior College in 1966 Roosevelt College founded in 1958, merged with Palm Beach Community College in 1965
Rosenwald College founded in 1958, merged with Gulf Coast Community College in 1966
Suwannee River College founded in 1959, merged with North Florida Community College in 1967
Volusia Community College founded in 1957, merged with Daytona Beach Community College in 1966 Johnson College founded in 1962, merged with Lake-Sumter Community College in 1966 Lincoln College founded in 1960, merged with Indian River Community College in 1965

baccalaureate degree, vocational education, and adult continuing education. Furthermore, in order to bring instruction closer to Florida's 28 community colleges were established to serve the citizens of the State of Florida by offering the first two years of students, more than 2,000 other locations, such as churches, public schools, and community centers are also used

Florida Community College System has received national recognition because of this unusual balance between local control, and To further ensure the efficient and effective operation of Florida's Community College System, the Florida Legislature established the State Community College Coordinating Board in 1979, and in 1983 replaced that board with the State Board of Community Colleges. Since then, the State Board of Community Colleges has earned the respect of the community colleges by preserving local control, represented by local Boards of Trustees, while simultaneously establishing systemwide policies and coordination. The state coordination and funding. During the expansion and modification of Florida's Community College System, the postsecondary educational needs in Florida women into the work force in unprecedented numbers. The Postsecondary Education Planning Commission (PEPC) was established in 1981 to provide overall guidance and direction for the improvement of postsecondary education in Florida. A new community college master plan was developed. The Master Plan for the Florida Community College System was first published in toward increased part-time enrollments, minority needs, women's needs, and student financial aid needs. The 1988 Master Plan were changing. The identifiable changes included an increase in the average age of students; changes in enrollment patterns, population growth, and population patterns; increased emphasis on vocational education, economic development; and the entry of September 1983. This Master Plan addressed several concerns, including emphasis on the improvement of quality, the trend updated the 1983 plan and identified challenges (from which strategic plans would evolve) addressing areas such as quality education, economic development, and quality of life.

The 1993 Master Plan for the Florida Community Colleges was a call to a continued commitment to the "Challenge of a Changing Context." This master plan outlined the following eight goals for the system:

- Preserve open access and increase student success in community college programs;
- Strengthen the quality of programs and curricula among the community colleges; તાં
- Strengthen articulation, cooperation and collaboration among public schools, community colleges, the state university system, private colleges, and other institutions; က

- Establish partnerships at the state and local level to support broad-based, multilateral economic development initiatives and strategies; 4
- 5. Strengthen the human resources of the community colleges;
- Strengthen the utilization of technology to support contemporary standards and future applications in academic computing technologies, administrative computing systems, and educational telecommunications; ဖ
- Renew Florida's commitment to community college education by strengthening the long-term fiscal stability of the system and providing support for an increasingly diverse population; and, 7
- Strengthen and provide leadership in institutional effectiveness, accountability, and local control ထ

Postsecondary Education developed by the Postsecondary Education Planning Commission. The language requires that Florida's The 1998 Strategic Plan endorsed the principles for all of postsecondary education contained in the overall Master Plan for Florida postsecondary education sectors and institutions shall:

- Be student/customer focused;
- Meet rising student demand while increasing program and degree completion and maintaining standards of excellence;
- Be cost effective;
- Use fully all providers and modes of delivery;
- Require a fair investment by all beneficiaries—students, the state and local community, business and industry; and,
- Reward excellence in operation and results.

In addition, the State Board of Community Colleges believes the Community College System:

Will remain the major an access point for postsecondary education;

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- Is the leading provider of workforce development;
- Should be held fully accountable for its use of state funds; and,
- Is best governed by local boards of trustees and coordinated by a State Board.

The statewide mission for the Florida Community College System was amended in 1994 and is contained in Chapter 240, section 301, Florida Statutes. The primary mission of the Florida Community College System includes the following:

- Providing lower level undergraduate instruction and awarding associate degrees;
- Preparing students directly for vocations requiring less than baccalaureate degrees;
- Providing student development services; and,
- Promoting economic development for the state within each college district through the provision of special programs.

The secondary role for community colleges includes offering programs in:

- Community Services which are not directly related to academic or occupational advancement;
- Adult pre-college education; and,
- Recreational and leisure services.

As stated in Florida Statutes, Chapter 240, section 301:

"The community colleges' mission reflects a commitment to be responsive to local educational needs and challenges. In achieving this mission, the colleges strive to maintain sufficient local authority flexibility while preserving appropriate legal accountability to the state." The Florida Community College System will use the goals outlined in the 1998-2003 Strategic Plan to strive to maintain a high quality of education. This will include keeping an open-door policy for all students as well as training the next generation of the work force for the challenges and goals of the upcoming decade. シン

Florida's 28 Community Colleges*

	Year the College
COLLEGE	was established
Palm Beach Community College	1933
St. Petersburg Junior College	1947**
Chipola Junior College	1948***
Pensacola Junior College	1947
Gulf Coast Community College	1957
Central Florida Community College	1958
Daytona Beach Community College	1958
Manatee Community College	1958
North Florida Community College	1958
St. Johns River Community College	1958
Brevard Community College	1960
Broward Community College	1960
Indian River Community College	1960
Miami-Dade Community College	1960
Edison Community College	1962
Lake City Community College	1962
Lake-Sumter Community College	1962
Okaloosa-Walton Community College	1964
Polk Community College	1965
Florida Keys Community College	1966
Florida Community College at Jacksonville	1966
Santa Fe Community College	1966
Seminole Community College	1966
South Florida Community College	1966
Tallahassee Community College	1967
Valencia Community College	1967
Hillsborough Community College	1968
Pasco-Hernando Community College	1972

Please refer to inside back cover for addresses and page 3 for the history of the black junior/community colleges.

St. Petersburg Junior College was established in 1927 as a private institution and became part of Florida's public system in 1947. Chipola Junior College was established in 1947 as a private institution and became part of Florida's public system in 1948.

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COMMUNITY COLLEGE FUNDING POLICY

The following describes the present State Funding Policy for Florida's Community College Operations:

Arts (A.A.) and College Preparatory programs are supported by the Community College Program Fund (CCPF). The Associate in Science, Certificate, and Adult programs are supported by Workforce Development appropriations. In addition, general college General appropriations are provided to each college in what is called a lump sum. This means the institution is given an amount of money to run various programs and then allowed to determine how to use that money for the designated program. The Associate in operations are also supported by lottery funds.

Community Colleges' local Boards of Trustees are expected to develop priorities for offering programs and meeting local needs.

Community Colleges' local Boards of Trustees are given the flexibility to develop a budget with available resources, which will best meet their college's priorities. Community Colleges' local Boards of Trustees are provided the flexibility and responsibility to set policy on pay, salary increases, most fringe benefits, and job qualifications. The Florida Legislature specifies each year a standard student fee amount per credit hour to be charged. Community Colleges' local Boards of Trustees have the flexibility to set fees at their college within ten percent above or below this standard amount. Categorical funding is provided for certain issues. The Florida Legislature determines the specific amount to be funded for the issue and expenditures of these funds are to be limited in purpose. Examples are matching funds for Private Contribution/State Matching

STUDENT INFORMATION



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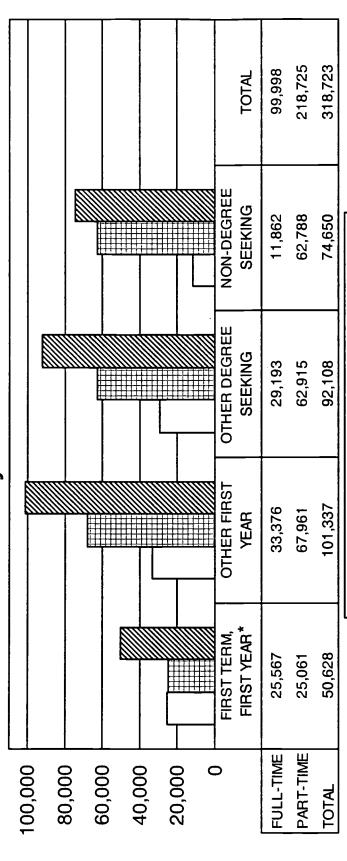


Fall Headcount Enrollment



Fall Headcount Enrollment

Full-Time/Part-Time Preliminary Fall 2000-2001



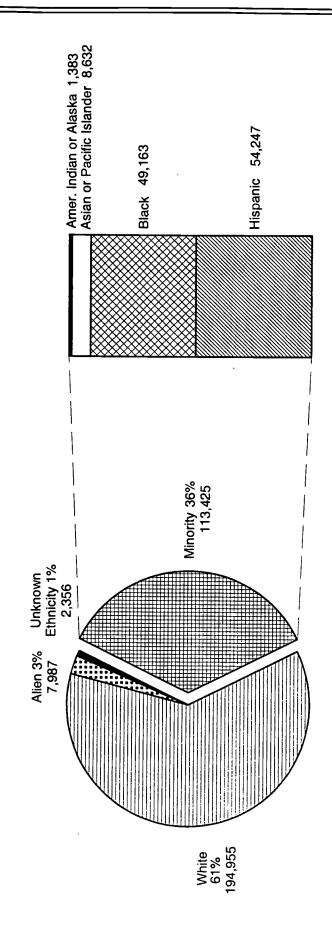
☐ FULL-TIME # PART-TIME Ø TOTAL

First Term, First Year includes First Time in College (FTIC) students, students enrolled in the Fall who were FTIC the prior summer, and students entering college for the first time after graduation with dual enrollment credit. Note:

Preliminary data based upon the 2000-2001 Student Data Base Fall Beginning-of-Term (See Table 1.) Source:

Minority Fall Headcount Enrollment Figure B

Preliminary Fall 2000-2001



Total Minority Enrollment = 113,425

Preliminary data based upon the 2000-2001 Student Data Base Fall Beginning-of-Term (See Table 2.) Source:

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					:		Tab	Table 1	:					0	CMIS	CCMIS NBR: SDPEF2 EF2A Bun Date: 02/26/01	F2 EF2A
				F-lin4	Fall -Time/F Pr	II Headco Part-Time Preliminary	Icou ime by iary F	Fall Headcount Enrollment ime/Part-Time by Ethnicity and Gender Preliminary Fall 2000-2001	rollm city an 0-2001	ent d Genc	der						
		NON-RESIDENT	NDENT	BLACK		AMERICAN INDIAN OR ALASKAN	CAN AN	ASIAN OR PACIFIC	유교			HA HA	WHITE	UNKNOWN	NW	TOTAL (SUM OF ALL	AL F ALL
STUDENTS ENROLLED LIN	N S	ALIEN (M)	N. E	NON-HISP	PANIC (F)	NATIVE (M)	ÄĒ.	ISLANDER (M) (F	Э	HISPANIC (M)		H (W)	NON-HISPANIC (M) (F)	ETHNICITY (F	ĔĒ	(M) (M)	ANS) (F)
FULL-TIME STUDENTS DEGREE SEEKING																	
A. 1 ST -TERM 1 ST - YR*	2 8	488	459	1,450	2,072	£ 5	54	258	336	1,886	2,583	7,623	8,128	98 721	101	11,834	13,733
C. OTHER STUDENTS	8 8	728	781	1,291	2,628		 8 8	412	496	1,742	2,842	7,364	10,606	67	87	11,665	17,528
OTHER CREDIT STUDENTS	ğ	216	262	629	1,040	- [30	178	217	707	993	3,489	3,892	28	26	5,372	6,490
TOTAL FULL-TIME STUDENTS (Lines 1-4)	8	2,130	2,248	5,262	8,938	198	522	1,214	1,498	6,485	9,405	28,004	33,627	368	369	43,661	56,337
PART-TIME STUDENTS																	
DEGREE SEEKING																	
A. 1 ST -TERM 1 ST -YR*	90	298	335	1,796	2,737	37	72	286	303	2,088	2,711	6,212	7,894	124	168	10,841	14,220
B. OTHER 1 st -YR	0	465	909	3,947	8,339	138	192	758	930	4,769	6,920	16,163	24,221	218	295	26,458	41,503
C. OTHER STUDENTS OTHER CREDIT STILDENTS	8 8	418 400	553 525	2,768 2,845	6,816	ස දි	161 135	819 823	923	5,216	8,289 4 996	13,569	23,042 24.966	102 232	146 334	22,985 25,038	39,930
TOTAL PART-TIME STUDENTS	3 2	1 590	2.019	11.356	23,607	370	╁		3.235	15,444	22.916	53.201	80,123	929	943	85,322	133,403
(Lines 6-9)	2	200.	2.0.3		20,021									5	?		
GRAND TOTAL (Lines 5 and 10)	=	3,720	4,267	16,618	32,545	268	815	3,899	4,733	21,929	32,318	81,205	113,750	1,044 1,312		128,983	189,740
Note: *First Term, First Year includes First Time in College (FTIC) students, students enrolled in the Fall who were FTIC the prior summer, and	Year 1 in th	includes te Fall wi	First T	ime in Co FTIC the	llege (FT prior su	rIC) stu mmer,	idents, and		24 Full- 71 Part	time stu- time stu	dents ha	ave unkn ave unkr	24 Full-time students have unknown gender and are not included. 71 Part-time students have unknown gender and are not included	ler and a der and	are not	included t included	
students entering college for the first time after graduation with dual	g colle	ege for ti	he first t	ime after	graduati	on with	ı dual						ı				
	:																

Page 17

EF2 based on preliminary data from 2000-2001 Student Data Base Fall Beginning-of-Term

Source:

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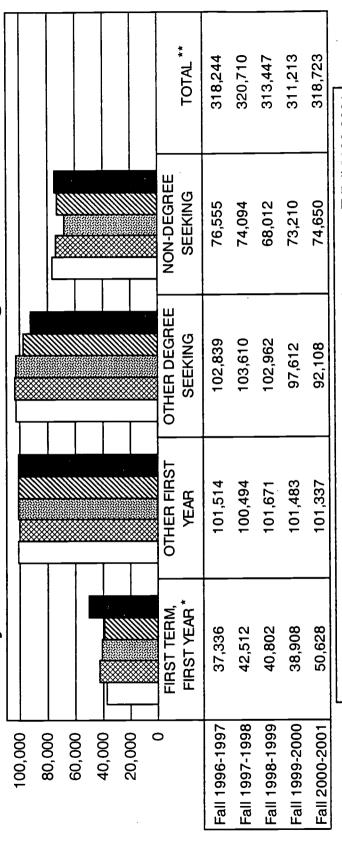
Ollegas by Ethnicity and Gender Preliminary Fall 2000-2001 NAI ASIAN OR I SILANDER HISPANIC (M) FINON-HISPANIC (M) FINON	Nov-RESIDENT Nov-	Non-Heistneh Preliminary Fall 2000-2001 Non-Heistneh Preliminary Fall 2000-2001 Non-Heistneh Non-He							Fall	- - -	Table 2	: Enrolls	ment				သ	CCMIS NBR: SDPEF2 EF2S Run Date: 02/26/01	PEF2 EF2S : 02/26/01
NON-RESIDENT BLACK NUMANICA PACIFICA NON-HISPANIC NON-	NON-RESIDENT NON-HESPINAN NO-HESPINAN NON-HESPINAN NON-HESPINAN NO-HESPINAN NO-HESPI	MON-HESIDENT NON-HISPANIC NUN-HISPANIC NON-HISPANIC NO-HISPANIC NON-HISPANIC NO-HISPANIC NON-HISPANIC NON-HISPANIC NON-HISPANIC NON-HISPANIC NON-HISPANIC NON-HISPANIC NON-HISPANIC NON-HISPANIC NON-HISPANIC NON-HI								les by l	Ethnicil rv Fall	ty and G 2000-20	ender 01						
Table Mon-Hispanic Mathematic Mathem	Main	Main		NON-RE	SIDENT		ACK	AMER INDIA ALAS	N OR Kan	ASIA	N OR			>	HT#		28		
105 75 394 617 34 38 156 208 313 366 4,589 6,584 320 124 182 10,440 194	Florida 105 75 394 617 34 38 156 208 313 366 4789 6.384 12 1440 1440 1458 1440	105 75 394 617 34 38 156 208 313 356 4589 6.364 42 41 41 41 41 41 41 4	Colleges		EN (F)	Š Š	HSPANIC (F)	NAT	3VE	ISLA M	VDER (F)	HISP	ANIC	NON	IISPANIC	ETHN			
Figure F	Figure F	Figure F	Brevard	105	75	_	617	34	38	156	208 802	313	366	7 580	(L)	- 1	Ę	(W)	
Florida 7 3 170 437 14 17 28 48 103 103 150 154 162 10,440 142 148 162 148 162 148 148 148 15 148 15 148 15 158 15	Florida 7 3 170 437 14 17 28 48 103 128 14	Florida 7 3 170 437 14 17 28 48 103 178 1486 2,636 2,637 124 1982 1944 1982	Broward	701	1,004		4.850	63	76	39.1	290	2 175	3 255	763	7,004	7 7	4 6	5,593	7/9'/
Peach 142 104 349 723 18 13 74 90 206 298 3.261 5020 50 72 4.100 1.000 1.20 1.456 3.138 37 46 437 460 388 489 5.928 7.745 7.456 3.628 3.621 1.456 3.138 37 46 437 460 388 489 5.928 7.746 5.020 5.0 72 4.100	The color The	1.0 1.0	Central Florida	7	E CO	î —	437	4	17	5 8	84	2,173	178	1,568	7,004	124	782	10,440	16,949
Deach 142 104 349 723 18 13 74 90 206 298 3,261 5,020 50 72 4,100 4,100 5,	National Reserve	142 104 349 723 18 13 74 90 206 298 3.261 5,020 50 72 4,100 154 63 138 723 18 13 74 450 206 298 3.261 5,020 50 72 4,100 154 120 127 14.88 31.38 37 46 47 460 48 5,928 7,746 214 250 8,582 15	Chipola	0			241	우	15	6	ာ	12	2 2	586	6,033 823	N C	N C	788,1	5,5
See Conversion See Conve	Septembroken Sept	Septembroken Sept	Daytona Beach	142	104		723	18	13	74	6	206	298	3.261	5.020		2	100	97,100
Ckisonwille 120 127 1458 3,138 37 46 437 460 388 489 5,928 7,746 214 250 6,582 145 151 21 470 6,582 18 57 97 517 845 0 6,611 20 6,611 20 6,611 20 6,611 20 6,611 20 6 611 20 6 611 6 6 11 1,016 6 2,025 36 362 432 1,264 1,316 4,710 6,567 24 6 1,316 4,710 6,567 24 2,470 1,316 4,710 6,567 24 2,470 1,316 4,710 6,567 24 2,470 1,470 6,567 24 2,470 1,470 2,476 1,470 6,567 24 2,476 1,470 6,567 24 2,476 1,470 6,567 24 24 24 24 24 1,710	CKSONNIII 120 127 1488 3,138 37 46 437 460 388 489 5,928 7,746 214 256 6,1582 18 19 1072 2,025 36 56 18 19 2,56 6 18 1 2,56 18 2,502 18 2,502 18 2,502 18 2,502 18 2,502 18 2,502 18 2,502 18 2,502 18 2,502 18 2,502 18 2,502 18 2,502 18 2,502 18 2,502 18 2,502 18 2,502 18 2,502 18 2,502 18 2,502 2,472 2	CKSONNIIIe 120 127 1.458 3.138 37 46 437 460 388 489 5,928 7,746 214 250 611 Relys 21 22 21 47 16 66 56 69 56 69 1841 2,550 18 2 2 476 61 2 476 61 2 476 61 2 2 476 61 2 2 476 61 2 2 476 61 2 2 476 61 477 6,65 69 6,66 69 6 60 61 7 476 6,65 69 6,66 7 476 6,75 7 476 17 6,67 7 476 17 6,67 17 6,67 17 6 6 10 12 17 476 17 6 10 249 476 17 6 18 12 <	Edison	54	63		472	7	Ξ	35	35	177	332	2,874	4.549		1 6	3,100	5,520
set 21 21 47 1 6 61 </td <td>Networks 8 12 21 199 366 16 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1</td> <td>New Holes</td> <td>FCC Jacksonville</td> <td>120</td> <td>127</td> <td>_</td> <td>3,138</td> <td>37</td> <td>46</td> <td>437</td> <td>460</td> <td>388</td> <td>489</td> <td>5,928</td> <td>7,746</td> <td>214</td> <td>250</td> <td>8.582</td> <td>12.256</td>	Networks 8 12 21 199 366 16 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	New Holes	FCC Jacksonville	120	127	_	3,138	37	46	437	460	388	489	5,928	7,746	214	250	8.582	12.256
31 199 366 16 27 49 69 56 69 1,841 2,550 18 28 2,200 Jugh 8 74 1,072 365 36 36 425 1,284 1,916 6,567 24 20 7,70 6,567 24 20 7,70 7,70 6,567 24 20 7,70 7,70 6,567 24 20 7,70 7,70 6,567 3,93 0 0 7,476 1,70 6,567 3,93 0 0 6,471 6,673 0 0 5,033 3 3 4 6 10 12 19 4,71 6,675 24 20 7,476 1,476 1,647 0 0 2,977 and 10 1,0 1,0 1,0 1,0 1,0 1,0 1,0 1,0 1,0 1,0 1,0 1,0 1,0 1,0 1,0 1,0 1,0 1,0	21 32 199 366 16 27 49 69 56 69 1,841 2,550 18 22 200 7476 18 22 109 36 40 19 56 1,916 4,710 6,567 24 20 7,476 1 yv 7 10 65 160 4 6 1,014 18 32 68 10 0 0 0 0 0 0 5,033 9 1,476 1,670 0 0 0 5,033 9 1,476 1,670 0 0 0 2,377 1,476 1,476 1,476 0 0 0 0 2,377 1,476 1,476 0 0 0 2,377 1,476 1,476 1,476 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	31 32 189 366 16 27 49 69 56 69 1,841 2,550 18 22 200 liver 66 74 49 56 49 1,264 1,364 1,672 2,025 36 36 49 1,264 1,366 470 6,567 24 20 7,476 1,370 10 65 1,49 470 6,567 24 20 7,476 1,370 10 65 1,40 2,50 1,470 0 0 1,470 1,40 2,50 3,470 6,567 24 20 7,476 1,40 2,40 2,50 3,470 6,567 3,40 3,470 6,567 3,40 3,470 6,567 3,40 <th< td=""><td>Fiorida Keys</td><td>20</td><td>12</td><td>4</td><td>47</td><td>-</td><td>0</td><td>7</td><td>13</td><td>22</td><td>97</td><td>517</td><td>845</td><td>0</td><td>0</td><td>611</td><td>1.014</td></th<>	Fiorida Keys	20	12	4	47	-	0	7	13	22	97	517	845	0	0	611	1.014
ugh 8 11 1,072 2,025 36 50 362 432 1,264 1,916 4,710 6,567 24 20 7,476 1 liver 66 74 460 1,145 18 32 68 104 249 425 4,172 6,567 24 20 0 5,033 miller 19 35 22 123 5 6 4 6 18 4 6 10 0 0 6,567 3 6 5,033 1 4 6 10 12 4 7 6 6 5 33 4 6 6 10 249 4 7 6 9 4 6 10 12 33 6 10 4 7 6 9 4 7 6 9 4 7 6 9 9 1 4 1 7 10 1 <th< td=""><td>uggh 8 11 1,072 2,025 36 50 362 432 1,264 1,916 6,567 24 20 7,476 1,176 1,176 1,176 1,176 1,176 6,567 24 20 7,476 1,176 1,176 1,172 6,373 0 0 5,033 1,176</td><td>uggh 8 11 1,072 2,025 36 50 382 432 1,294 435 4,710 6,567 24 20 7,476 7</td><td>Gulf Coast</td><td>2</td><td>35</td><td></td><td>366</td><td>16</td><td>27</td><td>49</td><td>69</td><td>56</td><td>69</td><td>1,841</td><td>2.550</td><td>180</td><td>28</td><td>2 200</td><td>3 141</td></th<>	uggh 8 11 1,072 2,025 36 50 362 432 1,264 1,916 6,567 24 20 7,476 1,176 1,176 1,176 1,176 1,176 6,567 24 20 7,476 1,176 1,176 1,172 6,373 0 0 5,033 1,176	uggh 8 11 1,072 2,025 36 50 382 432 1,294 435 4,710 6,567 24 20 7,476 7	Gulf Coast	2	35		366	16	27	49	69	56	69	1,841	2.550	180	28	2 200	3 141
National Color Col	Viver 66 74 460 1,45 18 32 68 104 249 425 4,172 6,373 0 0 0 5,033 Yet 10 65 160 12 10 12 13 746 1,070 0 0 0 0 1 851 windle 17 188 173 396 7 20 45 6 18 2,507 0 0 0 888 orida 7 20 45 67 128 189 2,507 3,97 0 0 0 888 orida 7 14 81 216 29 27 11,705 17,82 2,507 0 2,977 0 2,877 4 6 18 1,705 1,78 4 6 1,831 2 2 0 0 0 0 2,937 0 0 0 0 0 0 <td> National Color 1, 14 14 14 14 14 14 14 </td> <td>Hillsborough</td> <td>œ</td> <td>=</td> <td>_</td> <td>2,025</td> <td>36</td> <td>20</td> <td>362</td> <td>432</td> <td>1,264</td> <td>1,916</td> <td>4,710</td> <td>6,567</td> <td>24</td> <td>2 2</td> <td>7.476</td> <td>11,021</td>	National Color 1, 14 14 14 14 14 14 14	Hillsborough	œ	=	_	2,025	36	20	362	432	1,264	1,916	4,710	6,567	24	2 2	7.476	11,021
Y 1 65 160 4 6 10 12 13 746 1,070 0 1 851 minter 19 35 22 123 5 5 4 6 18 47 820 1,647 0 0 888 ade 710 807 3,24 6,416 4 16 295 64 11,705 17,821 3,924 6,450 9 2,977 3,937 0 0 2,977 orida 0 4 64 6 16 295 274 11,705 17,813 3,224 4,89 66,755 14,89 a-Walton 7 14 305 397 22 36 96 196 135 152 224 4,328 6,458 110 14 4,328 6,458 110 110 11 4,328 6,458 110 11,341 4,328 6,458 110 11,410 1,541	Y 7 10 65 160 4 6 10 12 13 746 1,070 0 1 851 minter 19 35 2 123 5 5 4 6 18 47 820 1,647 0 0 888 acted 117 188 173 334 6,416 4 16 29 274 11,705 17,821 2,507 3,997 0 0 2,977 arWalton 7 14 305 397 22 36 196 135 152 2,247 3,017 15 24 489 66 156 136 138 2,507 3,017 15 24 2,607 3,017 15 24 2,607 3,017 15 24 6,755 11 acch 20 20 27 26 26 134 14,328 6,458 110 14,328 6,458	Y 1 65 160 4 6 10 12 33 746 1,070 0 1 851 Immet 19 35 160 4 6 18 47 820 1,647 0 0 88 ade 170 807 3,324 6,416 4 16 295 27 178 1224 3,134 48 6 18 49 6 88 orida 0 4 81 216 4 6 25 6 170 398 6.27 3,24 6 18 17 22 20 2 6 80 17,782 122 36 80 17 13 392 62 18 16 398 632 16 18 17 14 4328 6,48 10 1 2 2 7 14 13 14 4328 6,48 10 14 14	Indian River	99	74	_	1,145	8	35	99	5	249	425	4,172	6,373	0	0	5.033	8,153
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3 th 117 188 173 396 7 20 45 67 128 189 2,507 3,997 0 0 2,977 arded 710 807 3,324 6,416 4 16 295 274 11,705 17,821 2,224 3,124 48 66 18,310 2 a-whalton 7 14 365 324 6,416 4 16 295 274 11,705 17,821 2,224 3,124 48 66 18,310 2 a-whalton 7 14 365 22 36 196 196 156 138 157 16 489 66 189 a-whalton 19 32 26 196 196 136 134 4,328 6,458 110 140 171 141 3,101 4,328 6,458 110 140 1,438 4 11,443 4 4 4 4	117 188 173 396 7 20 45 67 128 189 2,557 3,997 0 0 2,977 318 173 396 7 20 45 67 11,705 17,821 2,224 3,124 48 66 18,310 2,925 4.	117 188 173 396 7 20 45 67 128 189 2,507 3,997 0 0 0 2,977 118 173 396 173 396 7 20 45 67 128 189 2,524 3,124 48 66 18,310 2 119 305 397 22 36 96 196 135 17,821 2,224 3,124 48 66 18,310 2 119 32 56 132 20 27 26 50 73 171 1,543 2,965 21 30 1,758 119 30 394 2,031 10 30 207 262 820 1,341 4,328 6,488 110 140 6,755 119 30 32 482 1,028 48 61 169 141 161 141 1,543 2,965 2,163 10 1,768 110 30 32 348 51 16 18 10 18 22 398 484 6,484 9,381 26 16 8,102 119 30 32 365 523 1,169 59 71 319 322 398 484 6,484 9,381 26 16 8,102 119 32 355 32 34 47 168 177 465 423 4,569 4,800 13 10 119 32 34 47 168 177 465 5,907 7,11 3,904 226 287 11,895 18 119 32 34 35 36 34 47 89 701 810 2,025 2,907 7,058 8,904 226 287 11,895 18 119 3720 4,267 16,618 32,545 568 815 3,899 4,733 21,929 32,318 81,205 11,375 11,010ded	Lake-Sumrer	6	32		123	သ	S.	4	9	18	47	820	1,647	0	0	888	1,863
Ander Ander <th< td=""><td>Ange orida 710 807 3,324 6,416 4 16 295 274 11,705 17,821 2,224 3,124 48 66 18,310 2 a-Walton 7 4 81 216 20 1 2 6 196 196 135 152 20 6 196 194 4328 6,458 110 140 6,755 1 ach 30 35 56 132 20 27 262 820 1,341 4,328 6,458 110 140 6,755 1 schinar 30 35 482 1,028 48 61 16 29 221 1,16 141 3,101 4,328 6,458 110 1,782 28 1,16 4,153 2,104 1,782 28 1,16 3,950 1,782 2,14 3,101 4,839 0 1,782 1,782 2,856 1,782 2,856 1,782</td><td>Value VIO 807 3.324 6,416 4 16 295 274 11,705 17,821 2,224 3,124 48 66 18,310 2 a-Walton 7 14 81 216 0 1 2 6 18 10 398 652 0 0 489 6 186 186 186 186 189 6 186 189 6 189</td><td>Manatee</td><td>) </td><td>188</td><td></td><td>396</td><td>_</td><td>20</td><td>45</td><td>29</td><td>128</td><td>189</td><td>2,507</td><td>3,997</td><td>0</td><td>0</td><td>2.977</td><td>4.857</td></th<>	Ange orida 710 807 3,324 6,416 4 16 295 274 11,705 17,821 2,224 3,124 48 66 18,310 2 a-Walton 7 4 81 216 20 1 2 6 196 196 135 152 20 6 196 194 4328 6,458 110 140 6,755 1 ach 30 35 56 132 20 27 262 820 1,341 4,328 6,458 110 140 6,755 1 schinar 30 35 482 1,028 48 61 16 29 221 1,16 141 3,101 4,328 6,458 110 1,782 28 1,16 4,153 2,104 1,782 28 1,16 3,950 1,782 2,14 3,101 4,839 0 1,782 1,782 2,856 1,782 2,856 1,782	Value VIO 807 3.324 6,416 4 16 295 274 11,705 17,821 2,224 3,124 48 66 18,310 2 a-Walton 7 14 81 216 0 1 2 6 18 10 398 652 0 0 489 6 186 186 186 186 189 6 186 189 6 189	Manatee) 	188		396	_	20	45	29	128	189	2,507	3,997	0	0	2.977	4.857
a-Walton 7 4 81 216 0 1 2 6 8 10 398 632 0 0 489 a-Walton 7 14 305 397 22 36 196 196 153 152 247 3,017 15 24 2,827 ach 286 309 203 20 27 26 820 1,341 4,328 6,458 110 140 6,755 11 elemando 39 36 26 10 73 171 1,543 2,965 21 3,50 1,758	a-Walton 7 14 216 0 1 2 6 8 10 398 632 0 0 489 a-Walton 7 14 305 397 22 36 196 135 152 2247 3,017 15 24 2,827 a-Walton 286 309 203 207 26 207 73 171 1,543 2,965 21 2,827 lernando 19 32 482 1,028 48 61 169 221 116 141 3,101 4,539 4 1,758 1,758 s River 12 18 61 16 221 11 43 45 107 18 1,652 2,636 0 1,758 1,758 s Biug 20 16 18 29 34 48 6,484 9,381 26 1,762 2,636 4,800 1,758 s Biug <th< td=""><td>Adalton 7 1 4 305 397 22 36 96 196 135 152 2.247 3,017 15 2.827 36 994 2,013 20 20 27 262 820 1,341 4,328 6,458 110 140 6,755 1 1,758 1 1,058 30 994 2,012 20 27 26 50 70 1,341 3,017 4,539 2,104 6,758 1 1,058 30 994 2,012 20 27 26 50 70 1,341 3,017 4,539 2 1,0 1,0 140 1,0 1,0 140 1,0 1,0 140 1,0 1,0 140 1,0 1,0 1,0 140 1,0 1,0 140 1,0 1,0 140 1,0 1,0 140 1,0 1,0 140 1,0 1,0 140 1,0 1,0 140 1,0 1,0 140 1,0 1,0 140 1,0 1,0 1,0 140 1,0 1,0 140 1,0 1,0 140 1,0 1,0 140 1,0 1,0 140 1,0 1,0 140 1,0 1,0 140 1,0 1,0 140 1,0 1,0 140 1,0 1,0 140 1,0 1,0 140 1,0 1,0 140 1,0 1,0 140 1,0 140 1,0 140 1,0 140 1,0 140 1,0 140 1,0 140 1,0 140 1,0 140 1,0 140 1,0 140 1,0 140 1,0 140 1,0 140 1,0 140 1,0 14</td><td>Morth Florida</td><td>01,0</td><td>807</td><td></td><td>6,416</td><td>4</td><td>9</td><td>295</td><td>274</td><td>11,705</td><td>17,821</td><td>2,224</td><td>3,124</td><td>48</td><td>99</td><td>18,310</td><td>28,524</td></th<>	Adalton 7 1 4 305 397 22 36 96 196 135 152 2.247 3,017 15 2.827 36 994 2,013 20 20 27 262 820 1,341 4,328 6,458 110 140 6,755 1 1,758 1 1,058 30 994 2,012 20 27 26 50 70 1,341 3,017 4,539 2,104 6,758 1 1,058 30 994 2,012 20 27 26 50 70 1,341 3,017 4,539 2 1,0 1,0 140 1,0 1,0 140 1,0 1,0 140 1,0 1,0 140 1,0 1,0 1,0 140 1,0 1,0 140 1,0 1,0 140 1,0 1,0 140 1,0 1,0 140 1,0 1,0 140 1,0 1,0 140 1,0 1,0 140 1,0 1,0 140 1,0 1,0 1,0 140 1,0 1,0 140 1,0 1,0 140 1,0 1,0 140 1,0 1,0 140 1,0 1,0 140 1,0 1,0 140 1,0 1,0 140 1,0 1,0 140 1,0 1,0 140 1,0 1,0 140 1,0 1,0 140 1,0 1,0 140 1,0 140 1,0 140 1,0 140 1,0 140 1,0 140 1,0 140 1,0 140 1,0 140 1,0 140 1,0 140 1,0 140 1,0 140 1,0 140 1,0 140 1,0 14	Morth Florida	01,0	807		6,416	4	9	295	274	11,705	17,821	2,224	3,124	48	99	18,310	28,524
a-Wallon 7 14 305 397 22 36 196 196 135 152 2,247 3,017 15 24 2,827 1301 4,328 6,458 110 140 6,755 1 ach 286 309 994 2,031 10 30 207 262 820 1,341 4,328 6,458 110 140 6,755 1 lemando 19 32 56 132 20 27 26 50 73 171 1,543 2,965 21 30 1,758 30 1,758 30 1,758 30 1,758 30 1,758 30 1,758 30 1,758 30 1,782 30 1,758 30 1,758 30 1,782 30 1,782 30 1,782 30 1,782 30 1,758 30 1,758 30 1,783 4 10 1,782 30 1,782 3	a-Wallon 7 14 305 397 22 36 96 196 135 152 2,247 3,017 15 24 2,827 132 24,328 6,458 110 140 6,755 14 Bernando 19 30 207 26 50 1,341 4,328 6,458 110 140 6,755 1 Bernando 19 32 48 61 161 221 11 1,543 2,965 21 30 1,758 1 Sliver 15 48 61 16 16 221 16 1,758 1 1,758 1 1,758 1 1,758 1 1,758 1 1,758 1 1,758 1 1,758 1 1,758 1 1,758 1 1,758 1 1,758 1 1,758 1 1,758 1 1,758 1 1,758 1 1,768 1,778 1,782	a-Wallon 7 14 305 397 22 36 96 196 135 152 2,247 3,017 15 24 2,827 136 1341 4,326 6,458 110 140 6,755 1 lefrando 39 48 2,031 10 30 207 262 820 1,341 4,326 6,458 110 140 6,755 1 lefrando 30 35 48 61 48 61 48 116 140 6,755 1 s lefrance 30 35 48 61 41 3,101 4,539 44 10 3,550 1,782 1	NOITH FIORIOR	0	4	1	216	0	-	2	9	8	10	398	632	0	0	489	869
lernando 19 309 994 2,031 10 30 207 262 820 1,341 4,328 6,458 110 140 6,755 lernando 19 32 2,031 10 30 207 26 50 73 171 1,543 2,965 21 30 1,758 1,758 1,158 1,028 48 61 162 2,21 30 1,758 1,758 1,158 1,159 1,154 1,154 1,154 1,154 1,158	lemando 19 32 56 132 20 27 26 50 73 171 1,543 2,965 21 30 1,758 1 1 1,543 2,965 21 30 1,758 1 1 1,543 2,965 21 30 1,758 1 1 1,543 2,965 21 30 1,758 1 1,758 2 20 27 26 50 73 171 1,543 2,965 21 30 1,758 2 1,758 2 20 510 510 5 11 43 45 45 45 45 45 45 45 45 4 10 3,950 2 1,758 2 1 1 4 1 4 1 1 1 4 1 1 1 1 1 1 1 1 1 1	Figure 19	Okaloosa-Walton	/ 200	14		397	55	36	96	196	135	152	2,247	3,017	15	24	2,827	3.836
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Fig. 25. 35. 35. 1,103 39 71 319 322 398 484 6,484 9,381 26 16 8,102 8,102 32 1,103 34 47 168 177 465 423 4,569 4,800 13 10 5,977 6. 20. 211 347 592 20 19 98 132 486 505 2,928 3,360 74 68 4,155 orida 4 4 84 169 4 0 14 20 110 170 771 904 2 3 929 85ee 70 72 1,257 1,837 22 23 68 76 282 235 3,417 3,370 45 42 42 392 1,414 2,281 47 89 701 810 2,025 2,907 7,058 8,904 226 287 11,895 11,895 3,720 4,267 16,618 32,545 568 815 3,899 4,733 21,929 32,318 81,205 113,750 1,044 1,312 128,983 11	See 70 4,267 16,618 32,545 568 815 3,899 4,733 21,929 32,318 and are not included at a supervised by the students have unknown gender and are not included at a supervised by the students have unknown gender and are not included at a supervised by the students have unknown gender and are not included at a supervised by the students have unknown gender and are not included at a supervised by the students have unknown gender and are not included at a supervised by the students have unknown gender and are not included at a supervised by the students have unknown gender and are not included at a supervised by the students have unknown gender and are not included at a supervised by the students have unknown gender and are not included at a supervised by the students have unknown gender and are not included at a supervised by the students have unknown gender and are not included at a supervised by the students have unknown gender and are not included at a supervised by the students have unknown gender and are not included at a supervised by the students have unknown gender and are not included at a supervised by the students have unknown gender and are not included at a supervised by the students have unknown gender and are not included at a supervised by the students have unknown gender and are not included at a supervised by the students have unknown gender and are not included at a supervised by the supervised by t	See 70 4,267 16,118 32, 14,183	St Petershing	200	ם אל אלי		200	<u>ო</u> [2;	8 2	53	34	63	1,653	2,452	0	0	1,782	2,730
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3,720 4,267 16,618 32,545 568 815 3,899 4,733 21,929 32,318 81,205 113,750 1,044 1,312 128,983 18	a 424 392 1,414 2,281 47 89 701 810 2,025 2,907 7,058 8,904 226 287 11,895 1 3,720 4,267 16,618 32,545 568 815 3,899 4,733 21,929 32,318 81,205 113,750 1,044 1,312 128,983 18 24 Full-time students have unknown gender and are not included	a 424 392 1,414 2,281 47 89 701 810 2,025 2,907 7,058 8,904 226 287 11,895 1 3,720 4,267 16,618 32,545 568 815 3,899 4,733 21,929 32,318 81,205 113,750 1,044 1,312 128,983 18 24 Full-time students have unknown gender and are not included 71 Part-time students have unknown gender and are not included 71 Part-time students have unknown gender and are not included 71 Part-time students have unknown gender and are not included 71 Part-time students have unknown gender and are not included 71 Part-time students have unknown gender and are not included 71 Part-time students have unknown gender and are not included 71 Part-time students have unknown gender and are not included 72 Part-time students have unknown gender and are not included 72 Part-time students have unknown gender and are not included 73 Part-time students have unknown gender and are not included 73 Part-time students have unknown gender and are not included 73 Part-time students have unknown gender and are not included 73 Part-time students have unknown gender and are not included 74 Part-time students have unknown gender and are not included 74 Part-time students have unknown gender and are not included 74 Part-time students have unknown gender and are not included 74 Part-time students have unknown gender and are not included 74 Part-time students have unknown gender and are not included 74 Part-time students have unknown gender and are not included 74 Part-time students have unknown gender and are not included 75 Part-time students have unknown gender and are not included 75 Part-time students have unknown gender and are not included 75 Part-time students have unknown gender and are not included 75 Part-time students have unknown gender and are not included 75 Part-time students have unknown gender and are not included 75 Part-time students have unknown gender and are not included 75 Part-time students have unknown gender and are not included 75 Part-time students have unknown gender and are not included 75 Part-time students have unknown gender	Tallahassee	7 1	† C	1 257	1 027	- 4	 > g	4 6	2 5	011	170	711	904	2	<u>ო</u>	929	1,270
3,720 4,267 16,618 32,545 568 815 3,899 4,733 21,929 32,318 81,205 113,750 1,044 1,312 128,983 1	3,720 4,267 16,618 32,545 568 815 3,899 4,733 21,929 32,318 81,205 113,750 1,044 1,312 128,983 11 24 Full-time students have unknown gender and are not included	3,720 4,267 16,618 32,545 568 815 3,899 4,733 21,929 32,318 81,205 113,750 1,044 1,312 128,983 11 24 Full-time students have unknown gender and are not included 71 Part-time students have unknown gender and are not included 71 Part-time students have unknown gender and are not included 71 Part-time students have unknown gender and are not included 71 Part-time students have unknown gender and are not included 71 Part-time students have unknown gender and are not included 31 Part-time students have unknown gender and are not included 32 Part-time students have unknown gender and are not included 32 Part-time students have unknown gender and are not included 33 Part-time students have unknown gender and are not included 35 Part-time students have unknown gender and are not included 35 Part-time students have unknown gender and are not included 35 Part-time students have unknown gender and are not included 35 Part-time students have unknown gender and are not included 35 Part-time students have unknown gender and are not included 35 Part-time students have unknown gender and are not included 35 Part-time students have unknown gender and are not included 35 Part-time students have unknown gender and are not included 35 Part-time students have unknown gender and are not included 35 Part-time students have unknown gender and are not included 35 Part-time students have unknown gender and are not included 35 Part-time students have unknown gender and are not included 35 Part-time students have unknown gender and are not included 35 Part time students have unknown gender and are not included 35 Part time students have unknown gender and are not included 35 Part time students have unknown gender and are not included 35 Part time students have unknown gender and are not included 35 Part time students have unknown gender and are not included 35 Part time students have unknown gender and are not included 35 Part time students have time students ha	Valencia	2 6	2 00	_	1,03,	3 ;	3 8	8	9	282	235	3,417	3,370	45	45	5,161	5,655
3,/20 4,26/ 16,618 32,545 568 815 3,899 4,733 21,929 32,318 81,205 113,750 1,044 1,312 128,983	3,720 4,267 15,618 32,545 568 815 3,899 4,733 21,929 32,318 81,205 113,750 1,044 1,312 128,983 24 Full-time students have unknown gender and are not included	3,720 4,267 15,618 32,545 568 815 3,899 4,733 21,929 32,318 81,205 113,750 1,044 1,312 128,983 24 Full-time students have unknown gender and are not included 71 Part-time students have unknown gender and are not included	Cutom	177	260	-11-	2,281	4/	68	[6]	810	2,025	2,907	7,058	8,904	226	287	11,895	15,670
	24 Full-time students have unknown gender and are not included	24 Full-time students have unknown gender and are not included 71 Part-time students have unknown gender and are not included.	Oysterii	3,720	4,26/	16,618	32,545	268	815	3,899	4,733	21,929	32,318	81,205	113,750	1,044	1,312	128,983	189,740

Source: EF2 based on preliminary data from 2000-2001 Student Data Base Fall Beginning-of-Term

Figure C

Fall Headcount Enrollment

Preliminary Fall 1996-1997 through Fall 2000-2001



□ Fall 1996-1997 B Fall 1997-1998 B Fall 1998-1999 B Fall 1999-2000 ■ Fall 2000-2001

First Term, First Year includes First Time in College (FTIC) students, students enrolled in the Fall who were FTIC the prior summer, and students entering college for the first time after graduation with dual enrollment credit Note:

Fall students who were First Time in College the prior summer included as of Fall 2000-2001.

Dual Enrollment not included prior to Fall 1997-1998.

*Unknown Ethnicity not included prior to Fall 1999-2000

Preliminary data based upon the 1996-1997, 1997-1998, 1998-1999, 1999-2000, and 2000-2001 Student Data Base Fall Beginning-of-Term Source:

(See Figure A.)

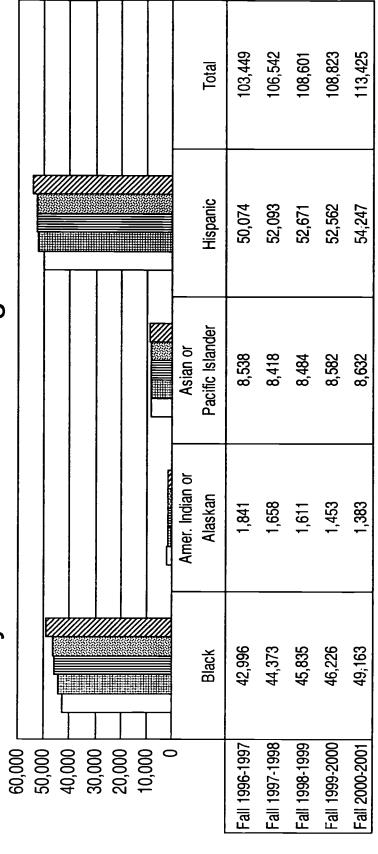
44

Page 19

Figure D

Minority Fall Headcount Enrollment

Preliminary Fall 1996-1997 through Fall 2000-2001



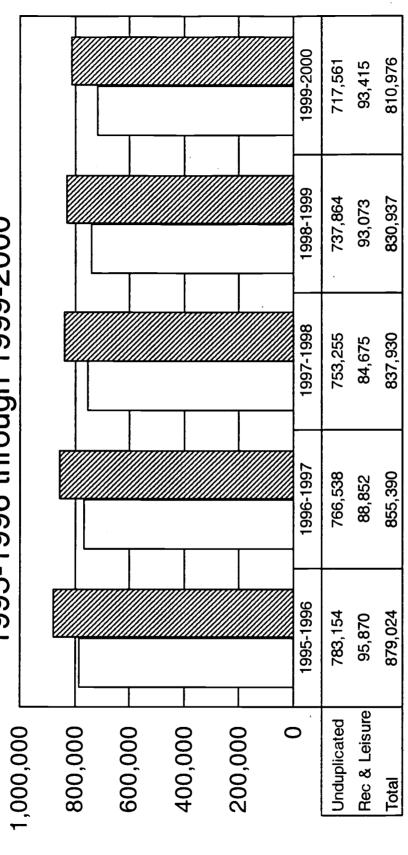
□ Fall 1996-1997 🎞 Fall 1997-1998 🗷 Fall 1998-1999 🖾 Fall 1999-2000 🗷 Fall 2000-2001

Preliminary data based upon the 1996-1997, 1997-1998, 1998-1999,1999-2000, and 2000-2001 Student Data Base Fall Beginning-of-Term Source:

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1995-1996 through 1999-2000



1995-1996 through 1999-2000 Student Data Base and 1995-1996 through 1999-2000 EA-3 (See Table 3 and Table 8.) Source:

□ Unduplicated

50

FLORIDA COMMUNITY COLLEGE SYSTEM

FEBRUARY 2001

Total Total Total Total College Headcount Headcount Headcount Broward 43,134 45,093 26,309 Broward 43,134 45,093 44,439 Central Florida 17,967 17,060 16,559 Chiplola 6,283 6,508 4,439 Edison 35,952 36,188 33,053 Edison 21,572 21,512 76,128 FCC Jacksonville 85,208 81,732 76,128 FCC Jacksonville 85,208 81,732 76,128 FIlorida Keys 4,442 4,485 4,634 Gulf Coast 4,442 4,485 4,634 Hillsborough 42,197 41,760 4,538 Indian River 8,128 7,536 4,455 Maratee 101,386 100,395 100,155 Maratee 117,241 16,524 100,155 Maratee 117,241 10,396 2,901 2,901	1995-1996 through 1999-2000	
Headcount Headcount 38,288 33,343 43,134 45,093 17,967 17,060 6,283 6,508 6,283 6,508 21,572 21,512 85,208 81,732 4,442 4,442 4,485 21,221 20,978 38,080 37,536 42,197 41,760 8,128 7,842 5,879 6,161 17,241 16,524 101,386 100,395 2,901 2,901 14,600 13,809 47,306 do 12,407 12,163 25,613 24,398 17,728 17,452 6,994 7,026 47,396 44,053 20,207 19,890 24,896 25,559 10,669 9,454	97-1998 1998-1999	1999-2000 Total
38,288 33,343 43,134 45,093 17,967 17,060 6,283 6,508 17,060 6,283 6,508 21,512 21,512 81,732 81,732 21,221 20,978 38,080 37,536 42,197 41,760 8,128 6,161 17,241 16,524 101,386 100,395 17,241 16,524 101,386 100,395 2,912 2,901 2,912 2,901 14,600 13,809 47,306 47,306 44,053 20,207 19,890 24,896 25,559 10,669 9,454	He	Headcount
43,134 45,093 17,967 17,060 6,283 6,508 17,060 17,967 17,060	28,309 27,552	25,629
17,967 17,060 6,283 6,508 6,508 21,572 21,512 85,208 81,732 81,732 84,442 4,4485 21,521 20,978 38,080 37,536 42,197 41,760 8,128 7,842 5,879 6,161 17,241 16,524 101,386 100,395 2,912 2,901 12,407 12,163 6,994 47,306 17,728 17,452 6,994 44,053 20,207 19,890 9,454		45,746
6,283 6,508 1 35,952 36,188 21,572 21,512 21,512 21,512 21,521 20,978 38,080 37,536 42,197 41,760 8,128 7,842 5,879 6,161 17,241 16,524 101,386 100,395 2,912 2,901 2,912 2,901 4,460 13,809 4,452 6,944 44,053 20,207 19,896 24,896 25,559 10,669 9,454		16,651
11 35,952 36,188 21,572 21,512 21,572 21,512 21,512 4,485 4,442 4,442 4,485 21,221 20,978 38,080 37,536 42,197 41,760 8,128 7,842 101,386 100,395 100,395 2,912 2,901 2,912 2,901 2,913 2,913 2,914 17,728 47,306 44,053 20,207 19,890 24,896 25,559 10,669 9,454		5,491
21,572 21,512 81,732 81,732 81,732 81,732 81,732 81,732 81,732 81,732 81,732 81,7442 81,724 81,750 81,128 71,842 81,750 81,128 100,395 11,700 81,000 81,000 81,000 81,000 81,124 101,386 100,395 11,450 81,00		29,953
ille 85,208 81,732 4,442 4,445 4,442 4,445 21,221 20,978 38,080 37,536 42,197 41,760 8,128 6,161 17,241 16,524 101,386 100,395 17,306 do 12,901 13,809 do 12,407 12,163 25,613 24,398 r 6,994 7,026 r 6,994 7,026 20,207 19,890 24,896 25,559 10,669 9,454		20,449
21,221 20,978 38,080 37,536 42,197 41,760 8,128 7,842 5,879 6,161 17,241 16,524 101,386 100,395 17,364 47,306 do 12,407 12,163 25,613 24,398 r 6,994 7,026 7,026 r 7,026		55,221
21,221 20,978 38,080 37,536 42,197 41,760 8,128 7,842 5,879 6,161 17,241 16,524 101,386 100,395 11,400 13,809 47,306 40 25,613 24,398 17,728 17,452 17,728 17,452 17,728 17,452 17,728 17,452 17,728 17,452 20,207 19,890 24,896 25,559 10,669 9,454	4,634 4,068	3,798
38,080 37,536 42,197 41,760 8,128 7,842 5,879 6,161 17,241 16,524 101,386 100,395 11,600 13,809 47,306 47,306 44,053 20,207 19,890 25,559 10,669 9,454	22,968 21,723	20,872
42, 197 41, 760 8, 128 7, 842 5, 879 6, 161 17, 241 16, 524 101, 386 100, 395 13, 809 47, 306 47, 306 47, 396 44, 053 20, 207 19, 890 24, 896 25, 559 10, 669 9, 454	35,869 37,413	44,150
8,128 7,842 5,879 6,161 17,241 16,524 101,386 100,395 1 2,912 2,901 2,912 2,901 49,064 47,306 do 12,407 12,163 r 6,994 7,026 17,728 17,452 r 6,994 7,026 20,207 19,890 24,896 25,559 10,669 9,454		39,299
5,879 6,161 17,241 16,524 101,386 100,395 1 2,912 2,901 2,901 13,809 49,064 47,306 47,306 12,407 12,163 25,613 24,398 17,728 17,452 17,728 17,452 17,728 17,452 17,728 17,452 25,613 24,398 17,452 19,890 20,207 19,890 24,659 24,659 24,659 24,669 9,454		5,667
ton, 386 100,395 11 2,912 2,901 2,912 2,901 2,912 2,901 14,600 13,809 47,306 40 12,407 12,163 25,613 24,398 17,728 17,452 17,728 17,452 17,728 17,452 20,207 19,890 24,896 25,559 10,669 9,454		080'9
101,386 100,395 1 2,912 2,901 2,901 13,809 47,306 do 12,407 12,163 25,613 24,398 r 6,994 7,026 6,994 7,026 7,026 7,026 20,207 19,890 24,053 24,896 25,559 10,669 9,454	16,254 17,024	16,214
2,912 2,901 14,600 13,809 47,306 47,306 47,306 47,306 12,407 12,163 24,398 7,026 7,026 44,053 20,207 19,890 24,896 25,559 10,669 9,454		98,065
ton 14,600 13,809 49,064 47,306 47,306 40 25,613 24,398 17,728 17,452 17,728 17,452 17,28 7,026 44,053 20,207 19,890 24,896 25,559 10,669 9,454	2,995 3,741	4,252
do 12,407 12,163 25,613 24,398 17,728 17,452 r 6,994 7,026 44,053 20,207 19,890 24,896 25,559 10,669 9,454		13,641
do 12,407 12,163 25,613 24,398 17,728 17,452 r 6,994 7,026 47,396 44,053 20,207 19,890 24,896 25,559 10,669 9,454	44,956 42,944	36,193
25,613 24,398 17,728 17,452 1,026 7,026 44,053 20,207 19,890 24,896 25,559 10,669 9,454		10,327
17,728 17,452 6,994 7,026 47,396 44,053 20,207 19,890 24,896 25,559 10,669 9,454	23,668 22,393	24,089
r 6,994 7,026 47,396 44,053 20,207 19,890 24,896 25,559 10,669 9,454		18,341
47,396 44,053 20,207 19,890 24,896 25,559 10,669 9,454	6,859 8,259	8,285
20,207 19,890 24,896 25,559 10,669 9,454	43,956 44,209	48,188
24,896 25,559 rida 9,454	20,508 20,731	20,933
10,669 9,454	24,421 22,343	21,256
	9,038 8,195	7,197
	18,973 19,047	20,506
	48,772 48,868	51,068
System 783,154 766,538 753,255	53,255 737,864	717,561

52

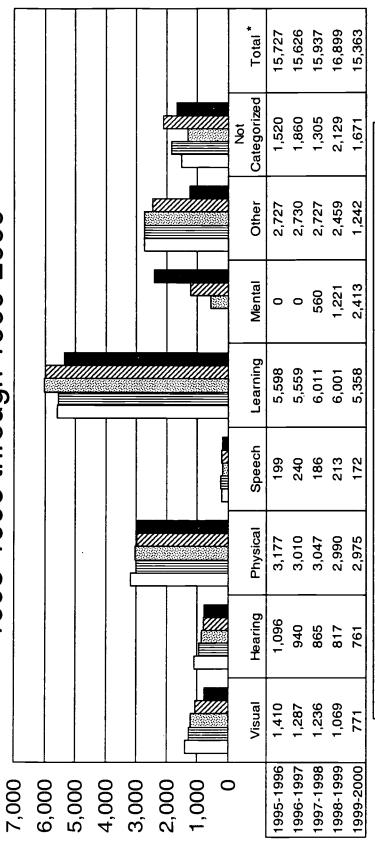
Source: 1995-1996 through 1999-2000 Student Data Base

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Figure F

Annual Disability Headcount Enrollment

1995-1996 through 1999-2000



□ 1995-1996 圖 1996-1997 圖 1997-1998 図 1998-1999 ■ 1999-2000

Note: Disability categories are self-reported by the student.

Mental is a new disability category in 1997-98.

May contain duplicate headcounts for students who have more than one disability code for the reporting year.

e: 1995-96, 1996-97, 1997-98, 1998-99, and 1999-2000 Student Data Base

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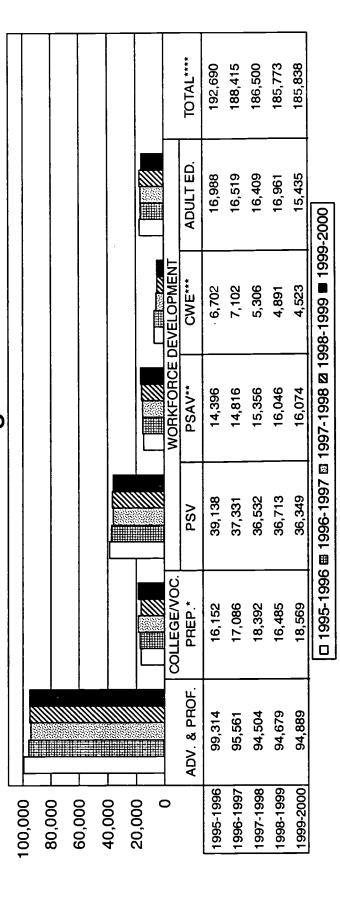
FTE Enrollment



Figure G

FTE Enrollment (Funded)

By Program Area 1995-1996 through 1999-2000



Note: *College Prep. is calculated as a 40 credit hour FTE.

**Includes Apprenticeship

**Continuing Workforce Education (CWE) was formerly Supplemental Vocational (Supp. Voc.).

***Total Column may not equal the sum of the columns because of rounding.

Does not include Life Long Learning.

FN31996, FN31997, FN31998, FN31999, and FN32000 (See Table 6.)

Source:

FLORIDA COMMUNITY COLLEGE SYSTEM

THE FACT BOOK				うつこう		FLORIDA COMMONILY COLLEGE SYSTEM					FEBRUARY 2001
			Unwe	Unweighted FTE		able 4 Enrollment (Funded)	(papur				CCFTE201
					1999-2000	5					
	0 7	0.00		Postsec.			75%	41.1b4	Adult Sec./	Spc.	
College	Adv. & Prof.	Prep.	Postsec. Voc.	Yoc.	Apprentice	CWE*	Prep.	Basic	Pre G	Adults	Total
Brevard	3,571.4	397.3	1,557.4	655.7	417.0	214.7	0.1				6,813.6
Broward	7,068.4	2,013.2	3,672.6	409.5		191.5					13,355.2
Central Florida	1,778.3	252.6	541.1	380.9		185.2		98.6	85.3		3,322.0
Chipola	625.3	61.0	185.9	282.8		62.6	26.1				1,243.7
Daytona Beach	3,226.4	560.8	1,061.4	467.9	619.6	147.4	2.8	1,729.0	1,416.9	612.6	9,847.8
	2,730.0 F 613.7	704.2	0,037.9	<u>.</u>	2 050 3	166.4 252.3	00	1 524 3	1 252 7	25.2	15,322.0
Florida Kevs	383.4	7.94.2 25.9	238.7	23.3	2,039.3	5.4	90.	0.450,1	1.505.1	5.5	5,325.c1 676.7
Gulf Coast	1 628 2	205 1	864 9	215.9	26.4	194.0		105.1	71.0		3.310.6
Hillsborough	5,203.0	1,144.8	1,776.5	256.1) J	224.2		- - -	?		8,604.6
Indian River	2,527.8	223.8	1,862.9	1,447.8	451.2	102.5	5.7	2,036.4	663.3		9,321.4
Lake City	553.2	90.1	358.5	400.6		99.0	1.3	37.2	17.4		1,557.3
Lake-Sumter	784.6	98.2	303.9		:	52.1					1,238.8
Manatee	2,512.5	409.5	784.6			86.2			34.2		3,827.0
Miami-Dade	15,696.1	4,204.0	5,603.6	1,489.7		799.5	521.4	911.0	370.9	7	29,596.2
Okaloosa-Walton	2 058 A	176.4	778.0	158.0		24.7	68	266.5	56.1	-	3 527 4
Palm Beach	5,968.2	721.3	973.5	325.5	498.6	188.9))	; ;		8,676.0
Pasco-Hernando	1,262.7	245.7	692.1	240.7		39.4					2,480.6
Pensacola	3,137.6	527.6	1,317.0	354.6		53.3	12.7	415.6	755.2		6,573.6
Polk	1,600.7	304.2	722.2	87.4		242.6					2,957.1
St. Johns River	1,387.9	103.1	352.5	128.7	206.8	37.1	1.7	204.0	37.6		2,459.4
St. Petersburg	5,455.9	944.6	2,547.4	10.4		386.1					9,344.4
Santa Fe	4,406.3	820.6	1,824.0	264.7	190.4	72.4	8.1	47.3	126.1		7,759.9
Seminole	2,017.5	356.3	1,237.4	526.5	1,050.6	82.3	33.0	652.8	734.0	34.0	6,754.4
South Florida	662.4	58.9	70.5	541.1	36.0	44.7	22.9	809.1	149.9		2,395.5
Tallahassee Valencia	4,312.7 8,296.7	617.8	611.3 2.744.8	150.6 252.8	27.5	118.1 436.1		12.8	30.5		5,881.0

*Continuing Workforce Education (CWE) was formerly Supplemental Vocational (Supp. Voc.).

Source: FN32000

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										00011100
	Š	Unweighte	ighted FTE	Enrollm	Enrollment (Funded)	ded)				11/17/00
		<u></u>	<u>i</u>	By Discipline and College 1999-2000	llege					
Programs	BREV	BROW	CFLA	CHIP	DAYT	EDIS	FCCJ	FKEY	GULF	HLL
1.11.01 AGRIC./NAT. RES.										
1.11.02 ARCHIT./ENVIRON.										16.6
1.11.04 BIOLOGICAL SCIENCE	431.4	499.0	220.6	43.7	281.9	187.0	512.0	38.2	171.9	450.8
1.11.09 ENGINEERING	0.2		0.2		12.5			1.2		3.0
1.11.12 HEALTH PROFESSIONS					125.1				0.3	0.8
1.11.19 PHYSICAL SCIENCES	63.7		91.7	52.8	199.3	250.4	411.4	21.7	120.1	422.5
1.12.10 FINE AND APPLIED ARTS	29.6		62.8	61.8	157.6	129.0	225.9	6.69	148.5	261.3
FOREIGN LANGUAGES	88.2	326.0	44.8	8.1	125.7	92.6	191.2	33.7	- 40.6	111.5
1.13.15 LETTERS	05.7	2,145.2	375.5	140.5	636.8	464.2	1,059.2	52.3	321.3	935.0
1.14.08 EDUCATION	150.2	294.1	199.1	47.0	105.0	106.5	88.7	27.0	91.6	119.2
1.15.05 BUSINESS/MANAGEMENT			35.4	9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	247.4			7.1	8.7	
1.16.07 COMPUTER/INFO. SCI.	:		9.0		145.7					338.4
1.16.17 MATHEMATICS	.696.6	1,374.7	267.0	120.6	521.4	582.6	1,220.3	45.3	250.1	866.8
1.17.03 AREA STUDIES						6.2				
1.17.20 PSYCHOLOGY 342.1	342.1	816.3	101.5	36.8	255.9	209.6	494.5	24.1	135.9	411.7
1.17.22 SOCIAL SCIENCES	327.8	556.8	246.9	90.2	130.2	349.7	850.7	41.3	323.2	9.777
1.18.06 COMMUNICATIONS	28.7	23.5	5.7	2.0	5.8	140.9			დ. ა.პ	224.1
1.18.13 HOME ECONOMICS		***************************************		***************************************	52.8					9.6
1.18.14 LAW					20.5		000000000000000000000000000000000000000	7.4		
1.18.16 LIBRARY SCIENCE					2.7 .	1.1		1.9	1.0	
1.18.18 MILITARY SCIENCE	6	0.3			0.4					0.1
1.18.21 PUBLIC AFFAIRS		1.3						10.2	6.0	
1.18.23 THEOLOGY						1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
1.18.49 INTERDISCIPLINARY		17.0	126.5	21.8	199.7	235.8	558.8	2.1	0.7	
TOTAL - ADVANCED/PROFESS.	3,571.4	7,068.4	1,778.3	625.3	3,226.4	2,758.6	5,612.7	383.4	1,628.2	5,203.0
1.21.01 AGRICULTURE (PSV)		24.7	8.6			28.0		1.3		25.3
1.22.01 DISTRIBUTIVE (PSV)	42.9	376.8	1.0	3.2	37.9	14.9	120.3	48.4	49.3	251.8
1.23.01 HEALTH (PSV)	312.2	1,324.0	185.6	62.9	340.4	389.5	559.4	52.9	198.4	516.1
	38.1	22.2	23.3	7.9	28.8	51.0	154.8		41.2	21.5
1.25.01 OFFICE (PSV)	844.6	720.3	270.9	104.9	242.8	438.9	1,366.9	74.7	243.0	731.5
	179.8	935.1	20.2	5.9	347.4	26.3	184.7	60.8	150.8	58.5
1.27.01 PUBLIC SERVICE (PSV)	139.8	269.5	31.5	1.1	64.1	89.3	127.6	9.0	182.2	171.8
TOTAL - POSTSECONDARY VOC.	1,557.4	3,672.6	541.1	185.9	1,061.4	1,037.9	2,513.7	238.7	864.9	1,776.5
		•								
Source: EN32000										

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FLORIDA COMMUNITY COLLEGE SYSTEM

								Jr FTE.	40 credit hou	Note: College Prep. is calculated as a 40 credit hour FTE.
.6 8,604.6	3,310.6	676.7	15,322.2	4,372.8	9,847.8	1,243.7	3,322.0	13,355.2	6,813.6	TOTAL - ALL DISCIPLINES
1.1	176.1		2,862.3		3,758.5		183.9			TOTAL - ADULT GENERAL ED
			85.3		612.6					.32.99 SPEC. DISABLED ADULT
0.	71		369.8		613.6		57.6			.32.03 GED PREP.
			882.9		803.3		27.7			1.32.02 ADULT SECONDARY
1.1	105.		1,524.3		1,729.0	9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	98.6			.32.01 ADULT BASIC
1,144.8	205.1	25.9	884.3	449.2	9.995	87.1	252.6	2,013.2	397.4	TOTAL - PREPARATORY
			90.1		5.8	26.1			0.1	<u>Н</u>
5.1 1,144.8	205.1	25.9	794.2	449.2	560.8	61.0	252.6	2,013.2	397.3	i
1.0 224.2	194.0	5.4	252.3	122.4	147.4	62.6	185.2	191.5	214.7	
2.3 192.5	112.3	4.3	31.5	24.4	38.0	53.2	86.1	154.5	α	.27.03 PUBLIC SERVICE (CWE) 75.0
		0.4	23.3		7.0	1.0	10.1		ம	.26.03 TRADE/INDUS. (CWE)
	10.1	9.0	108.9	7.77	59.8	1.4	25.9		63.0	.25.03 OFFICE (CWE)
14.1 5.7	14	0.1	54.4		13.5	5.0	29.6	16.0	4.5	.24.03 HOME ECONOMICS (CWE)
36.4 4.2	98		4.5	20.3	26.5	1.2	7.7	21.0	12.5	.23.03 HEALTH (CWE)
7.0 12.7	17		29.7	999999999999999999999999999999999999999	2.6	0.8	24.0		39.0	.22.03 DISTRIBUTIVE (CWE)
							1.8		2.4	1.21.03 AGRICULTURE (CWE)
5.4	26.4	:	2,059.3		619.6				417.0	1.29.99 APPRENTICESHIP
.9 256.1	215.9	23.3	1,137.6	4.7	467.9	282.8	380.9	409.5	655.7	TOTAL - POSTSEC. ADULT VOC.
3.0 239.1	116.0	23.3	117.0		99.96	107.0	27.7	196.1	77.7	.27.02 PUBLIC SERVICE (PSAV)
.5	30.5		481.2		145.6	117.1	200.8	113.6) 236.7	.26.02 TRADE/INDUS. (PSAV)
9.1			122.1	9.0	4.4	1.6	0.1		81.6	.25.02 OFFICE (PSAV)
7.5			144.4				6.5		72.9	.24.02 HOME ECONOMICS (PSAV)
	69.4		212.2	4.1	206.7	39.6	61.5	8.66	75.5	1.23.02 HEALTH (PSAV)
			60.7		14.6	17.5	39.4		11.3	.22.02 DISTRIBUTIVE (PSAV)
							14.9			1.21.02 AGRICULTURE (PSAV)
ILF HILL	GULF	FKEY	FCCJ	EDIS	DAYT	CHIP	CFLA	BROW	BREV	Programs
					ege	by Discipline and College 1999-2000	y Oiscipii 19	L)		
11/17/00				ded)	FTE Enrollment (Funded)	Enrollm		Unweighted	ō	
CCFTE206						Table 5 (Continued)	Table (
FEBRUARY 2001	FEBRI			LEW	FLORIDA COMMUNITY COLLEGE SYSTEM	IITY COLL	OMMUN	ORIDA C	II.	THE FACT BOOK
										ERIC

College Prep. is calculated as a 40 credit nour FTE. *Continuing Workforce Education (CWE) was formerly Supplemental Vocational (Supplemental Voc.).

FN32000

Source:

NDB LCTY LSUN MANA MIAMI NFLA
S 178.9 52.6 49.7 184.8 1,221.3 6.8 100.9 53.8 73.2 242.0 1,261.6 40.8 124 850.0 136.1 138.1 166.7 608.9 5,863.3 67.0 575.6 138.1 166.7 608.9 5,863.3 67.0 575.6 138.1 166.7 608.9 5,863.3 67.0 577.4 128.8 43.0 171.0 37.4 42.8 214.4 1,156.4 35.3 55.4 711.0 37.4 42.8 214.4 1,156.4 35.3 55.4 711.0 37.4 42.8 214.4 1,156.4 35.3 55.4 711.0 37.4 42.8 214.4 1,156.4 35.3 2 14.7 7.2 7.2 2,527.8 5,53.2 784.6 2,512.5 15,696.1 391.7 2 37.0 132.7 15.2 9.0 261.3 0.5 137.6 133.1 10.5 10.0 195.1 10.7 754.8 95.0 166.3 381.9 2,812.4 69.7 57.7 21.5 11.5 66.8 245.8 1,286.6 12.2 12.4 13.3 11.5 15.6 65.8 245.8 1,286.6 12.2 247.7 11.5 15.6 65.8 13.1 13.7 13.7 13.3 11.5 15.6 65.8 245.8 1,286.6 12.2 247.7 11.5 15.6 65.8 13.1 13.7 13.7 13.3 11.5 15.6 65.8 245.8 1,286.6 12.2 247.7 11.5 15.6 65.8 13.1 13.7 13.7 13.7 13.5 15.6 65.8 245.8 1,286.6 12.2 247.7 11.5 15.6 65.8 13.1 13.7 13.7 13.7 13.7 13.5 15.6 65.8 245.8 1,286.6 12.2 247.7 11.5 15.6 65.8 13.1 13.7 13.7 13.7 13.7 13.7 13.7 13.7
268 4 567 108 5 153 4 831 4 397 54 7.0 68 7.2 68 68 178 9 526 49.7 184 8 1,221.3 6.8 S 100.9 53.8 73.2 242.0 1,61.6 40.8 S 100.9 53.8 73.2 242.0 1,61.6 40.8 S 100.9 53.8 73.2 242.0 1,61.6 40.8 S 55.6 138.1 166.7 608.9 5,863.3 67.0 A 409.6 89.5 129.8 503.0 2,147.0 59.7 A 11.0 37.4 42.8 214.4 1,156.4 35.3 55.0 0.8 3.0 12.4 27.6 6.2 55.0 0.8 3.0 12.4 27.6 6.2 55.7 13.7 12.4 27.6 6.2 31.1 42.3 34.8 485.7 2.5 37.0 132.7 14.8 1.286.6 12.2 37.0 132.7 14.8 1.286.6 12.2 315.6 91.5 66.8 245.8 1,286.6 12.2 315.6 95.0 16.5 361.8 19.7
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FLORIDA COMMUNITY COLLEGE SYSTEM

signted FTE Enrollment (Funded) By Discipline and College 1999-2000 CTY LSD-4 PALM PALM PASC TY LSD-2000 CTY LSD-4 A46 A16 A46 A46 A46 A47 A48 A47 A42 A42 <th< th=""><th>Unweighted FTE Enrollment (Fu By Discipline and College 1999-2000 Programs INDR LCTY LSUM MANA MIAMI 1.21.02 AGRICULTURE (PSAV) 35.9 34.7 114.9 1.22.02 DISTRIBUTIVE (PSAV) 2.0 55.4 1.22.02 DISTRIBUTIVE (PSAV) 180.8 34.7 114.9 1.22.02 DISTRIBUTIVE (PSAV) 53.8 34.7 114.9 1.22.02 DISTRIBUTIVE (PSAV) 53.8 32.1 14.6 1.25.02 OFFICE (PSAV) 53.8 300.3 378.2 1.25.02 OFFICE (PSAV) 57.9 300.3 378.2 1.25.02 PUBLIC SERVICE (PSAV) 207.9 300.3 378.2 1.27.02 PUBLIC SERVICE (PSAV) 207.9 300.3 378.2 1.29.99 APPRENTICESHIP 451.2 1,489.7 1,489.7 1.20.39 APPRENTICESHIP 451.2 21.4 0.2 52.5 1.20.30 SISTRIBUTIVE (CWE) 8.4 1.1 0.7 99.6 1.22.03 DISTRIBUTIVE (CWE) 10.2 25.7 42.4 38.7 1.25.03 PHADE/INDUS (CW</th><th></th><th>11/12/00</th></th<>	Unweighted FTE Enrollment (Fu By Discipline and College 1999-2000 Programs INDR LCTY LSUM MANA MIAMI 1.21.02 AGRICULTURE (PSAV) 35.9 34.7 114.9 1.22.02 DISTRIBUTIVE (PSAV) 2.0 55.4 1.22.02 DISTRIBUTIVE (PSAV) 180.8 34.7 114.9 1.22.02 DISTRIBUTIVE (PSAV) 53.8 34.7 114.9 1.22.02 DISTRIBUTIVE (PSAV) 53.8 32.1 14.6 1.25.02 OFFICE (PSAV) 53.8 300.3 378.2 1.25.02 OFFICE (PSAV) 57.9 300.3 378.2 1.25.02 PUBLIC SERVICE (PSAV) 207.9 300.3 378.2 1.27.02 PUBLIC SERVICE (PSAV) 207.9 300.3 378.2 1.29.99 APPRENTICESHIP 451.2 1,489.7 1,489.7 1.20.39 APPRENTICESHIP 451.2 21.4 0.2 52.5 1.20.30 SISTRIBUTIVE (CWE) 8.4 1.1 0.7 99.6 1.22.03 DISTRIBUTIVE (CWE) 10.2 25.7 42.4 38.7 1.25.03 PHADE/INDUS (CW		11/12/00
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85.6 104.5 36.3 15.4 22.5 21.5 90.3 104.5 37.0 0.5 44.7 1 90.3 378.2 132.1 141.8 164.9 59.1 90.6 1,489.7 247.0 158.0 325.5 240.7 5 90.6 1 1.4 0.7 99.6 325.5 240.7 1.4 1.1 0.7 99.6 3.1 10.6 4.7 6.4 7.7 1.2 7.7 1.2 2.2 4.1 86.2 3.1 10.6 5.7 20.1 5.7 20.1 5.7 20.1 5.7 20.1 5.7 20.1 20.1 5.7 20.1 20.1 5.7 20.1	65.6 00.3 00.6 1.1 0.7 2.2 21.4 0.2 2.2 4.1 0.2 25.7 42.4 10.7 1.7 2.4 85.9 2.2 36.4 99.0 52.1 86.2	6.0 0.8 62.1	
55.6 104.5 37.0 0.5 44.7 7 50.3 378.2 132.1 141.8 164.9 59.1 59.1 50.6 1,489.7 247.0 158.0 325.5 240.7 3 50.6 1,489.7 247.0 158.0 325.5 240.7 3 50.6 1,489.7 247.0 158.0 325.5 240.7 3 6.4 1,1 0.7 99.6 6.4 498.6 2.2 5.1 20.1 5.7 2.2 4.1 86.2 5.1 3.1 0.6 6.4 6.4 9.9 6.2 5.7 4.2 33.9 0.3 5.8 5.6 5.7 9.9 9.9 9.9 1.3 2.2 9.9	65.6 00.3 00.6 1.1 0.7 21.4 0.2 2.2 43.1 0.2 25.7 42.4 10.7 1.7 2.4 85.9 2.2 36.4 99.0 52.1 86.2	36.3 15.4 22.5	
90.3 378.2 132.1 141.8 164.9 59.1 90.6 1,489.7 247.0 158.0 325.5 240.7 3 90.6 0.1 1.4 498.6 325.5 240.7 3 1.1 0.7 99.6 0.1 1.4 6.4 6.4 2.1 0.2 52.5 5.1 20.1 5.7 2.2 4.1 86.2 3.1 10.6 6.4 0.2 25.7 42.4 387.1 0.2 5.9 21.3 23.8 10.7 1.7 2.4 387.1 0.2 5.9 21.3 23.8 10.7 1.7 2.4 38.7 0.2 5.9 21.3 23.8 10.7 1.7 2.4 33.9 0.3 5.8 5.6 8.9 10.7 2.2 36.4 140.2 57.9 24.7 18.9 39.4 10.3 2.2 409.5 4,204.0 50.4 <td>00.3 00.6 1.1 0.7 21.4 0.2 2.2 4.1 0.2 25.7 42.4 10.7 1.7 2.4 85.9 2.2 36.4 85.9 52.1 86.2</td> <td>37.0 0.5</td> <td></td>	00.3 00.6 1.1 0.7 21.4 0.2 2.2 4.1 0.2 25.7 42.4 10.7 1.7 2.4 85.9 2.2 36.4 85.9 52.1 86.2	37.0 0.5	
90.6 1,489.7 247.0 158.0 325.5 240.7 38.6 1.1 0.7 99.6 6.4 1.4 2.1 0.2 52.5 5.1 20.1 5.7 2.2 4.1 86.2 5.1 20.1 5.7 2.2 4.2 387.1 0.2 5.9 21.3 23.8 10.7 1.7 2.4 387.1 0.2 5.9 21.3 23.8 10.7 1.7 2.4 33.9 0.3 5.8 5.6 8.9 85.9 2.2 36.4 140.2 52.2 9.9 123.5 9.9 99.0 52.1 86.2 57.9 24.7 188.9 39.4 90.1 98.2 4,204.0 50.4 176.4 721.3 245.7 8 1.3 98.2 409.5 4,725.4 50.4 186.3 721.3 245.7 8 1.7 34.2 370.9 4.4	00.6 1.1 0.7 21.4 0.2 2.2 4.1 0.2 25.7 42.4 10.7 1.7 2.4 85.9 2.2 36.4 99.0 52.1 86.2	132.1 141.8 164.9	7.5
498.6 0.1 1.4 1.1 0.7 99.6 6.4 2.1 4.1 86.2 5.1 20.1 5.7 2.2 4.1 86.2 5.1 20.1 5.7 2.2 4.1 86.2 5.1 20.1 5.7 10.2 25.7 42.4 387.1 0.2 5.9 21.3 23.8 10.7 1.7 2.4 33.9 0.3 5.8 5.6 23.8 85.9 2.2 36.4 140.2 52.2 9.9 123.5 9.9 99.0 52.1 86.2 77.9 24.7 188.9 39.4 8.9 90.1 98.2 409.5 4,204.0 50.4 176.4 721.3 245.7 8.9 1.3 98.2 409.5 4,725.4 50.4 186.3 721.3 245.7 8.9 1.7 34.2 34.2 345.7 345.7 345.7 445.7	1.1 0.7 21.4 0.2 4.1 25.7 42.4 1.7 2.4 2.2 36.4 52.1 86.2 98.2 409.5	247.0 158.0 325.5	354.6
1.1 0.7 99.6 6.4 21.4 0.2 52.5 5.1 20.1 5.7 22 4.1 86.2 5.1 20.1 5.7 22 4.1 86.2 5.1 20.1 5.7 0.2 25.7 42.4 387.1 0.2 5.9 21.3 23.8 10.7 1.7 2.4 387.1 0.2 5.9 123.5 9.9 85.9 2.2 36.4 140.2 52.2 9.9 123.5 9.9 96.0 52.1 86.2 799.5 57.9 24.7 188.9 39.4 90.1 98.2 409.5 4,204.0 50.4 176.4 721.3 245.7 5 1.3 98.2 409.5 4,725.4 50.4 185.3 721.3 245.7 5 17.4 34.2 370.9 4.4 56.1 56.5 7 17.4 34.2 1,281.9 52.2 322.6 1,74 1,74 1,74 1,281.9 1,44 56.1 1,74	1.1 0.7 21.4 0.2 4.1 25.7 42.4 1.7 2.4 2.2 36.4 52.1 86.2 98.2 409.5	498.6	
1.1 0.7 99.6 6.4 21.4 0.2 52.5 5.1 20.1 5.7 22 4.1 86.2 3.1 10.6 5.7 0.2 25.7 42.4 387.1 0.2 5.9 21.3 23.8 10.7 1.7 2.4 387.1 0.2 5.9 21.3 23.8 10.7 1.7 2.4 387.1 0.2 5.9 12.3 24.5 85.9 2.2 36.4 140.2 52.2 9.9 123.5 9.9 99.0 52.1 86.2 720.3 24.7 188.9 39.4 9.9 90.1 98.2 409.5 4,204.0 50.4 176.4 721.3 245.7 14.2 11.3 521.4 8.9 721.3 245.7 14.2	1.1 0.7 21.4 0.2 25.7 42.4 1.7 2.4 2.2 36.4 52.1 86.2		
21.4 0.2 52.5 5.1 20.1 5.7 22 41 86.2 3.1 10.6 0.2 25.7 42.4 387.1 0.2 5.9 21.3 23.8 10.7 1.7 2.4 387.1 0.2 5.9 21.3 23.8 10.7 1.7 2.4 33.9 0.3 5.8 5.6 9.9 21.3 23.8 99.0 52.1 86.2 799.5 57.9 24.7 188.9 39.4 99.4 99.2 4,204.0 50.4 176.4 721.3 245.7 6 11.3 245.7 6 11.2 6 11.2	21.4 0.2 4.1 4.1 25.7 42.4 1.7 2.4 2.2 36.4 52.1 86.2 98.2 409.5	6.4	3.6
2.2 4.1 86.2 3.1 10.6 0.2 25.7 42.4 387.1 0.2 5.9 21.3 23.8 10.7 1.7 2.4 38.9 0.3 5.8 5.6 9.9 10.7 1.7 2.4 33.9 0.3 5.8 5.6 9.9 85.9 2.2 36.4 140.2 52.2 9.9 123.5 9.9 99.0 52.1 86.2 799.5 57.9 24.7 188.9 39.4 90.1 98.2 409.5 4,204.0 50.4 176.4 721.3 245.7 6 91.4 98.2 409.5 4,725.4 50.4 185.3 721.3 245.7 6 37.2 911.0 46.1 266.5 7 <td>4.1 25.7 42.4 1.7 2.4 2.2 36.4 52.1 86.2 98.2 409.5</td> <td>5.1 20.1</td> <td>2.3</td>	4.1 25.7 42.4 1.7 2.4 2.2 36.4 52.1 86.2 98.2 409.5	5.1 20.1	2.3
0.2 25.7 42.4 387.1 0.2 5.9 21.3 23.8 10.7 1.7 2.4 33.9 0.3 5.8 5.6 5.6 85.9 2.2 36.4 140.2 52.2 9.9 123.5 9.9 96.0 2.2 36.4 140.2 52.2 9.9 123.5 9.9 99.0 52.1 86.2 799.5 57.9 24.7 188.9 39.4 90.1 98.2 409.5 4,204.0 50.4 176.4 721.3 245.7 8 1.3 521.4 8.9 721.3 245.7 8 37.2 911.0 46.1 266.5 7 6 17.4 34.2 370.9 4.4 56.1 7 1 54.6 34.2 1,281.9 52.2 3322.6 1,3 1,3 57.3 1,238.8 3,827.0 29,596.2 914.1 3,527.4 8,676.0 23.88 1,	25.7 42.4 1.7 2.4 2.2 36.4 52.1 86.2 98.2 409.5	3.1 10.6	
10.7 1.7 2.4 33.9 0.3 5.8 5.6 85.9 2.2 36.4 140.2 52.2 9.9 123.5 9.9 99.0 52.1 86.2 799.5 57.9 24.7 188.9 39.4 90.1 98.2 409.5 4,204.0 50.4 176.4 721.3 245.7 6 91.4 98.2 409.5 4,725.4 50.4 185.3 721.3 245.7 6 37.2 911.0 46.1 266.5 65.1 6 17.4 34.2 370.9 4.4 56.1 7 54.6 34.2 1,281.9 52.2 322.6 1, 57.3 1,238.8 3,827.0 29,596.2 914.1 3,527.4 8,676.0 2,480.6 6,6	1.7 2.4 2.2 36.4 52.1 86.2 98.2 409.5	0.2 5.9 21.3	
85.9 2.2 36.4 140.2 52.2 9.9 123.5 9.9 99.0 52.1 86.2 799.5 57.9 24.7 188.9 39.4 90.1 98.2 409.5 4,204.0 50.4 176.4 721.3 245.7 8 91.4 98.2 409.5 4,725.4 50.4 185.3 721.3 245.7 6 37.2 911.0 46.1 266.5 7 6 6 6 17.4 34.2 370.9 4.4 56.1 6 6 54.6 34.2 1,281.9 52.2 322.6 1, 6 57.3 1,238.8 3,827.0 29,596.2 914.1 3,527.4 8,676.0 2,480.6 6,6	52.2 36.4 52.1 86.2 98.2 409.5	0.3 5.8 5.6	
99.0 52.1 86.2 799.5 57.9 24.7 188.9 39.4 90.1 98.2 409.5 4,204.0 50.4 176.4 721.3 245.7 1.3 521.4 8.9 721.3 245.7 91.4 98.2 409.5 4,725.4 50.4 185.3 721.3 245.7 37.2 911.0 46.1 266.5 721.3 245.7 17.4 34.2 370.9 4.4 56.1 721.3 245.7 54.6 34.2 1,281.9 52.2 322.6 1 57.3 1,238.8 3,827.0 29,596.2 914.1 3,527.4 8,676.0 2,480.6 6	52.1 86.2 98.2 409.5	52.2 9.9 123.5	1.4
90.1 98.2 409.5 4,204.0 50.4 176.4 721.3 245.7 1.3 521.4 8.9 721.3 245.7 91.4 98.2 409.5 4,725.4 50.4 185.3 721.3 245.7 37.2 911.0 46.1 266.5 17.4 34.2 370.9 4.4 56.1 54.6 34.2 1,281.9 52.2 322.6 1 57.3 1,238.8 3,827.0 29,596.2 914.1 3,527.4 8,676.0 2,480.6 6	98.2 409.5	57.9 24.7 188.9	53.3
1.3 521.4 8.9 91.4 98.2 409.5 4,725.4 50.4 185.3 721.3 245.7 37.2 911.0 46.1 266.5 17.4 34.2 370.9 4.4 56.1 54.6 34.2 1,281.9 52.2 322.6 1 57.3 1,238.8 3,827.0 29,596.2 914.1 3,527.4 8,676.0 2,480.6 6	***************************************	50.4 176.4 721.3	527.6
91.4 98.2 409.5 4,725.4 50.4 185.3 721.3 245.7 37.2 911.0 46.1 266.5 17.4 34.2 370.9 4.4 56.1 54.6 34.2 1,281.9 52.2 322.6 1 57.3 1,238.8 3,827.0 29,596.2 914.1 3,527.4 8,676.0 2,480.6 6			12.7
37.2 911.0 46.1 266.5 17.4 34.2 370.9 4.4 56.1 1.7 1.7 1.7 54.6 34.2 1,281.9 52.2 322.6 1 57.3 1,238.8 3,827.0 29,596.2 914.1 3,527.4 8,676.0 2,480.6 6	98.2 409.5	50.4 185.3 721.3	540.3
17.4 34.2 370.9 4.4 56.1 1.7 1.7 54.6 34.2 1,281.9 52.2 322.6 57.3 1,238.8 3,827.0 29,596.2 914.1 3,527.4 8,676.0 2,480.6 6		46.1	415.6
17.4 34.2 370.9 4.4 56.1 1.7 1.7 54.6 34.2 1,281.9 52.2 322.6 1 57.3 1,238.8 3,827.0 29,596.2 914.1 3,527.4 8,676.0 2,480.6 6			643.8
1.7 54.6 34.2 1,281.9 52.2 322.6 57.3 1,238.8 3,827.0 29,596.2 914.1 3,527.4 8,676.0 2,480.6		4.4	111.4
54.6 34.2 1,281.9 52.2 322.6 57.3 1,238.8 3,827.0 29,596.2 914.1 3,527.4 8,676.0 2,480.6		1.7	
57.3 1,238.8 3,827.0 29,596.2 914.1 3,527.4 8,676.0 2,480.6	34.2	52.2	1,170.8
	1,238.8 3,827.0	914.1 3,527.4 8,676.0	6,573.6

*Continuing Workforce Education (CWE) was formerly Supplemental Vocational (Supplemental Voc.).

Source: FN32000



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			Table 5 (Continued)	(per					CCFTE206
	Unwe	igh	ted FTE Enrol l By Discipline and	Enrollment (Funded) ne and College	(papur				00// 1/11
			1999-2000						
Programs	POLK	STJO	STPE	SANF	SEMI	SFLA	TALL	VALE	SYSTEM
1.11.01 AGRIC./NAT. RES.					000000000000000000000000000000000000000	11.2			23.2
1.11.02 ARCHIT./ENVIRON.									34.7
1.11.04 BIOLOGICAL SCIENCE	68.2	159.6	478.5	280.7	229.8	40.3	256.0	701.5	7,609.0
1.11.09 ENGINEERING						5.0		14.8	49.1
HEALTH PROFESSION	1.7	4.1				8.2			154.1
HYSICAL SCIENCES	118.5	75.5	410.9	407.2	208.5	47.2	369.1	467.0	7,041.8
1.12.10 FINE AND APPLIED ARTS	R 55.7	179.4	745.7	330.5	88.1	41.6	75.5	225.1	6,201.2
OREIGN LANGUAGE	35.0	22.4	170.1	129.4	54.8	8.8	140.4	357.7	2,971.8
1.13.15 LETTERS	391.2	•	1,310.7	438.7	314.3	116.3	685.2	1,539.9	21,981.8
1.14.08 EDUCATION	117.7	:	268.4		101.8	28.2	325.9	750.5	5,590.7
1.15.05 BUSINESS/MANAGEMENT		***************************************				56.8			635.3
1.16.07 COMPUTER/INFO. SCI.		•				48.1	264.0		1,196.5
1.16.17 MATHEMATICS 314.8	314.8	243.6	1,027.9	844.8	374.1	109.3	747.1	1,358.1	16,589.6
1.17.03 AREA STUDIES		•							6.2
1.17.20 PSYCHOLOGY	157.0		245.4	559.4	87.1	34.6	202.2	494.1	7,001.8
1,17,22 SOCIAL SCIENCES	188.6	265	763.9	657.5	290.3	84.3	969.8	1,240.3	11,930.0
1.18.06 COMMUNICATIONS	4.8	11.0	33.7	756.1	128.0	0.1	6.9	15.2	1,466.4
1.18.13 HOME ECONOMICS							35.9		106.3
1.18.14 LAW									27.9
1,18,16 LIBRARY SCIENCE		1.4	0.7	***************************************	0.1			2.9	23.3
1.18.18 MILITARY SCIENCE	0.6			2.0	0.2		0.7	3.6	10.1
1,18,21 PUBLIC AFFAIRS				8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0.1			24.8
1.18.23 THEOLOGY									
1.18.49 INTERDISCIPLINARY	146.9				140.4	22.3	234.0	1,126.0	4,213.4
TOTAL - ADVANCED/PROFESS.	1,600.7	1,387.9	5,455.9	4,406.3	2,017.5	662.4	4,312.7	8,296.7	07
1.21.01 AGRICULTURE (PSV)				91.8				30.7	424.0
RIBUTIVE (PSV)	6.0	6.2	46.6		23.6	4.1	3.8	112.9	•
1.23.01 HEALTH (PSV)	287.3	11.0	.622.9	593.1	206.8	25.8	97.0	709.2	:
OMICS (PS	39.6	9.0	12.9	42.4	111.4	4.7	27.8	47.9	:
1.25.01 OFFICE (PSV)	350.6	329.8	1,304.8	880.4	433.2	21.4	291.2	1,212.8	15,799.7
E/INDUS. (PSV)	38.7	4.9	165.3	165.9	408.1	8.3		427.6	:
1.27.01 PUBLIC SERVICE (PSV)			361.9	50.4	54.3	5.1	191.5	203.7	- 1
TOTAL - POSTSECONDARY VOC.	722.2	352.5	2,547.4	1,824.0	1,237.4	70.5	611.3	2,744.8	- 1
Source: FN32000									
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FLORIDA COMMUNITY COLLEGE SYSTEM

THE FACT BOOK

		T.	Table 5 (Continued)	(pai	(1001				CCFTE206 11/17/00
		eignted F By Dis	Unweignted FIE Enrollment (Funded) By Discipline and College 1999-2000	ment (ru College	inaea)				
Programs	POLK	STJO	STPE	SANF	SEMI	SFLA	TALL	VALE	SYSTEM
1.21.02 AGRICULTURE (PSAV)				3.1		57.8			116.3
1.22.02 DISTRIBUTIVE (PSAV)			***************************************	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	34.7				266.5
1.23.02 HEALTH (PSAV)		25.7		88.3	158.6	24.0	12.9		1,893.7
1.24.02 HOME ECONOMICS (PSAV)		14.8	**************************************	26.8	37.0	39.3			486.5
1.25.02 OFFICE (PSAV)		19.2			50.9	93.9		13.8	2,015.3
1.26.02 TRADE/INDUS. (PSAV)		3.2		7.97	112.6	213.7	25.6	11.6	2,441.9
1.27.02 PUBLIC SERVICE (PSÁV)	(V) 87.4	65.8	10.4	69.8	162.7	112.4	112.1	227.4	3,270.3
TOTAL - POSTSEC. ADULT VOC.	87.4	128.7	10.4	264.7	556.5	541.1	150.6	252.8	10,490.5
1.29.99 APPRENTICESHIP		206.8		190.4	1,050.6	36.0	27.5		5,583.4
VE)						1.2		0.8	10.7
1.22.03 DISTRIBUTIVE (CWE)	64.8		6.2	10.3	10.5			11.0	348.4
1.23.03 HEALTH (CWE)	7.0		88.6	1.8	9.1	2.4	2.4	25.7	399.6
1.24.03 HOME ECONOMICS (CWE) 28.6	28.6	0.2		1.5		14.9	16.3	0.3	337.3
1.25.03 OFFICE (CWE)	36.6	18.1	71.9	4.3	13.3	2.0	19.6	75.3	1,135.4
1.26.03 TRADE/INDUS. (CWE)	76.4	**************************************	1.3	0.3	19.4	3.8	0.4	14.3	257.8
1.27.03 PUBLIC SERVICE (CWE)	29.2	18.8	218.1	54.2	30.0	20.4	79.4	308.7	2,033.4
TOTAL - CWE*	242.6	37.1	386.1	72.4	82.3	44.7	118.1	436.1	. 4,522.6
1.31.01 COLLEGE PREP.	304.2	103.1	944.6	820.6	356.3	58.9	617.8	1,974.1	17,830.7
1.31.02 VOCATIONAL PREP.	0	1.7		8.1	33.0	22.9			737.8
TOTAL - PREPARATORY	304.2	104.8	944.6	828.7	389.3	81.8	617.8	1,974.1	18,568.5
1.32.01 ADULT BASIC		204.0		47.3	652.8	809.1	12.8		8,895.8
١Z		5.4		114.5	538.5	47.5			3,355.5
		32.2		11.6	195.5	102.4	30.2		2,449.7
ABLED ADULT) 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			34.0				733.6
TOTAL - ADULT GENERAL ED		241.6		173.4	1,420.8	959.0	43.0		15,434.6
TOTAL - ALL DISCIPLINES	2,957.1	2,459.4	9,344.4	7,759.9	6,754.4	2,395.5	5,881.0	13,704.5	185,837.8
Note: College Prep is calculated as a 40 credit hour ETE	10 credit hour F	TE							

Note: College Prep. is calculated as a 40 credit hour FTE.
*Continuing Workforce Education (CWE) was formerly Supplemental Vocational (Supplemental Voc.).

Source: FN32000

1982-1983 through 1999-2000

				70//-										I -
Reporting	ADV. PROF.	ROF.	PREP.	; ; ;	PSV	_	PSAV**	**^	CWE***	*	ADULT ED	ED.	TOTAL ****	
Year	FTE	%	FTE	%	FTE	%	FIE	%	E E	%	FIE	%	FIE	$\overline{}$
1982-1983	70,137	20%	6,049	4%	37,952	27%	10,140	7%	3,512	3%	11,245	%8	139,034	$\overline{}$
1983-1984	70,341	52%	4,263	3%	37,737	78%	9,069	%/	4,059	3%	11,029	%8	136,499	T^{--}
1984-1985	960'99	51%	5,425	4%	35,063	%27	8,367	%9	4,109	3%	10,977	8%	130,038	Т
1985-1986	65,477	20%	7,467	%9	33,773	798	8,119	%9	4,591	3%	12,809	10%	132,234	$\overline{}$
1986-1987	69,994	51%	9,022	%/	33,242	24%	8,139	%9	5,338	4%	12,337	%6	138,071	ĭ
1987-1988	76,351	53%	9,388	%9	33,172	73%	8,604	%9	5,229	4%	12,084	8%	144,829	1
1988-1989	83,060	53%	10,254	7%	34,935	%22	9,407	%9	5,773	4%	13,412	%6	156,841	T
1989-1990	91,438	54%	11,357	%2	36,975	25%	11,103	7%	5,747	3%	13,879	8%	170,498	
1990-1991	99,727	25%	12,868	7%	39,215	21%	11,094	%9	5,950	3%	13,935	%8	182,788	$\overline{}$
1991-1992	105,232	25%	14,633	8%	40,597	21%	10,856	%9	5,390	3%	15,257	8%	191,966	1
1992-1993	106,094	54%	15,491	%8	40,905	21%	11,175	%9	5,267	3%	16,852	%6	195,784	T —
1993-1994	104,309	54%	15,895	%8	40,485	21%	12,664	%/	6,343	3%	14,957	8%	194,653	_
1994-1995	102,438	53%	16,076	8%	40,015	21%	13,477	%/	6,521	3%	16,005	8%	194,532	_
1995-1996	99,314	52%	16,152	8%	39,138	70%	14,396	%/	6,702	3%	16,988	%6	192,690	_
1996-1997	95,561	51%	17,086	%6	37,331	20%	14,816	%8	7,102	4%	16,519	%6	188,415	_
1997-1998	94,504	51%	18,392	10%	36,532	20%	15,356	%8	5,306	3%	16,409	%6	186,500	_
1998-1999	94,679	21%	16,485	%6	36,713	50%	16,046	%6	4,891	3%	16,961	%6	185,773	
1999-2000	94,889	51%	18,569	10%	36,349	50%	16,074	%6	4,523	2%	15,435	8%	185,838	T
Note: Beg	inning with 19	991-92. th	Beginning with 1991-92, the FTE is unweighted (i.e.	iahted (i.e.	data does n	of include	the extra 1/4 F	TE for Dua	1 Enrollment r	or the extr	data does not include the extra % FTE for Dual Enrollment nor the extra 1 FTE for Special Disabled Adulte)	Spacial Die	abled Adulte)	_

beginning with 1991-92, the FIE is unweighted (i.e., data does not include the extra ¼ FTE for Dual Enrollment nor the extra 1 FTE for Special Disabled Adults).

*Beginning with 1991-1992, College Prep. is calculated as a 40 credit hour FTE.

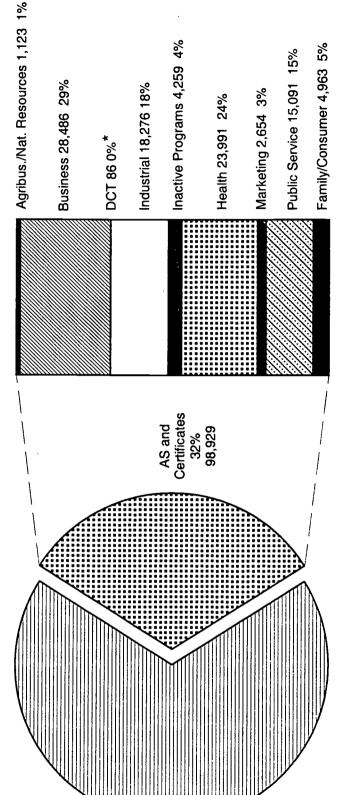
FAFVCFWS483, 84, 85, 86, 87, 88, 89, 90, 91, FN31992, FN31993, FN31994, FN31995, FN31996, FN31998, FN31998, FN31999, and FN32000 (See Table 5.)

Program Enrollment





Headcount by Program Area 1999-2000



AA 68% 208,068

Total: 306,997

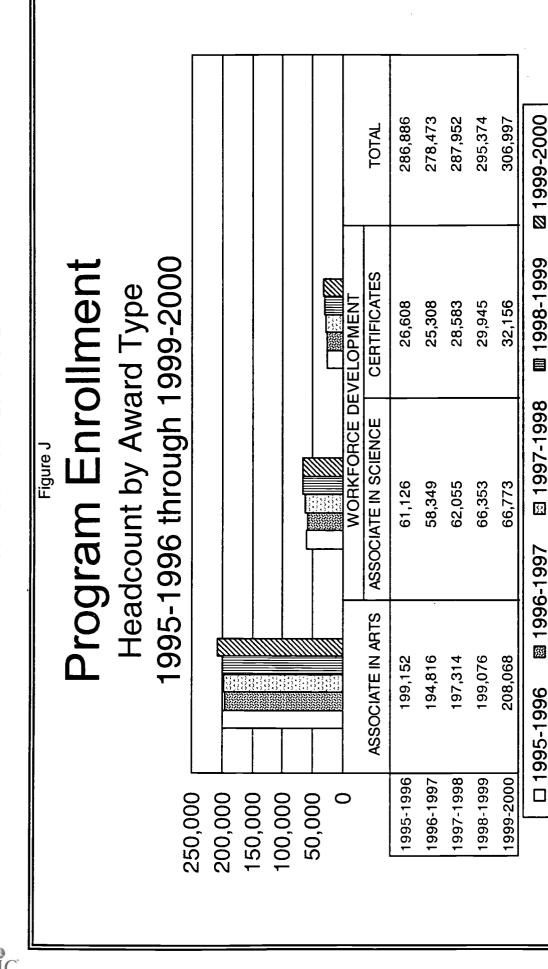
(Includes 1,272 Cooperative Training)

*DCT = Diversified Career Technology Note:

1999-2000 Student Data Base (See Table 7 and Table 9.) Source:

Cooperative Training is also included in other Vocational Programs. Inactive Pgms Co-op. Training 1,272 **DCT = Diversified Career Technology DCT** 86 Program Enrollment Headcount by Program Area Public Service Workforce Development 15,091 Industrial 8,276 1999-2000 Business Figure I Family/Consumer 4,963 Health 23,991 1999-2000 Student Data Base (See Table 9.) Marketing 2,654 Agribus. Nat. Resources 1,123 30,000 20,000 10,000 0 40,000 Source:

81

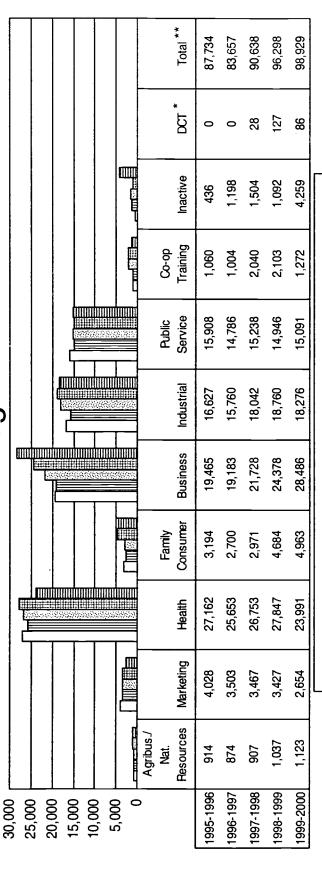


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1995-1996 through 1999-2000 Student Data Base (See Table 7.)

1995-1996 through 1999-2000 Program Enrollment Headcount by Program Area Workforce Development Figure K



■ 1999-2000 1998-1999 ■ 1996-1997 図 1997-1998 □ 1995-1996

Note:

*DCT = Diversified Career Technology *Totals include inactive programs, but not Cooperative Training, which is included in other Vocational Program Areas.

1995-1996 through 1999-2000 Student Data Base (See Figure I and Table 9.) Source:

								Ta	Table 7							CCA	CCA1A007010E
							Proc	Jram	Program Enrollment	nent							10/18/00
						Asso	Associate in	n Arts	Arts Degree Program	e Pro	gram	,					
				I	Headcount	unt by	by College		and Ethnicity/Special Populations 1999-2000	//Specia	I Popul	ations					
						Lu Lu	Ethnicity and Gender	ind Gend	der						Spec	Special Populations	lations
College	Alien	eu E	Asi	Asian	Amer. India		Black	¥≥	Hispanic F	anic	ڲ	White	Unkn	College Total	DISAB	E	DISAD
Brevard	. 63	106	144	109	21	21	388	232	255	202	4,109	3,000	0	8,650	281	168	2,908
Broward	464	363	274	211	99	56	1,902	869	1,389	931	3,620	2,330	30	12,475	325	1,087	4,776
Central Florida	24	31	38	30	13	4	288	128	147	107	2,252	1,520	2	4,594	148	100	2,040
Chipola	0	0	6	7	6	12	199	88	8	12	743	209	7	1,603	37	-	553
Daytona Beach	53	11	67	54	6	13	386	283	196	144	3,491	2,248	61	7,116	146	102	3,479
Edison	32	38	56	33	4	9	222	134	297	168	2,432	1,575	7	4,980	160	82	1,527
FCC Jacksonville	38	27	224	195	22	19	1,332	525	219	142	3,943	2,793	224	9,706	209	326	3,087
Florida Keys	-	2	6	5	2	1	24	7	28	28	312	154	0	603	13	14	176
Gulf Coast	38	29	9/	51	14	13	321	164	65	46	2,179	1,378	32	4,406	177	0	2,371
Hillsborough	6	15	431	382	51	33	1,829	1,108	1,607	1,235	6,219	5,046	118	18,086	361	476	5,873
Indian River	4	25	37	58	17	80	370	228	172	120	2,362	1,578	0	5,013	144	69	1,587
Lake City	12	4	9	7	က	-	83	32	. 16	11	732	360	0	1,273	42	9	440
Lake-Sumter	13	13	4	5	4	2	65	1	28	12	292	275	0	997	59	က	341
Manatee	77	51	31	22	12	ည	191	98	94	48	1,971	1,270	0	3,858	182	09	1,735
Miami-Dade	609	527	223	232	6	2	3,534	2,076	11,235	7,955	1,934	1,551	32	29,922	872	7,400	16,048
North Florida	_	0	0	-	0	1	73	19	က	2	256	175	0	531	4	0	236
Okaloosa-Walton	8	4	78	49	21	8	179	130	82	62	1,597	1,091	9	3,315	78	က	341
Palm Beach	179	162	121	118	17	80	803	427	626	403	3,354	2,408	99	8,692	190	234	2,559
Pasco-Hernando	20	10	44	40	50	Ξ	9	4	131	29	2,217	1,307	83	4,024	105	22	1,597
Pensacola	=	16	124	141	38	41	624	378	86	111	2,763	2,199	2	6,546	257	15	3,534
Polk	29	20	25	25	6	7	278	116	87	69	1,484	1,093	-	3,303	26	0	1,582
St. Johns River	9	က	15	13	9	_	62	37	25	20	1,004	949	0	1,838	46	6	813
St. Petersburg	203	188		270	06	61	1,014	545	408	368	8,345	6,655	5	18,415	430	1,546	8,071
Santa Fe	158	236	144	176	36	32	989	515	377	460	4,236	4,566	19	11,641	394	421	4,809
Seminole	109	102	72	48	9	7	214	147	218	164	1,724	1,243	99	4,088	184	152	1,698
South Florida	4	2	19	6	7	က	84	28	116	26	774	497	0	1,624	<u>ဗ</u>	79	722
Tallahassee	29	9/	35	46	19	17	993	639	132	193	2,288	2,359	99	988'9	462	47	2,699
Valencia	301	367	615	648	65	28	1,840	1,210	2,251	1,834	7,738	6,673	283	23,883	732	449	11,204
System	2,592	2,585	3,147	2,964	592	434	18,081	10,233	20,336	14,962	74,644	56,499	666	208,068	6,157	12,874	86,806
							Unkn-Ur LEP-Lim	ited Eng	Jnkn-Unknown Ethnicity/Gender EP-Limited English Proficiency	. —	JISAB-DI JISAD-DI	DISAB-Disabled DISAD-Disadvantaged Economically or Academically	ed Ecor	omically o	or Acade	mically	
	0		ב ב														
Source: 1999-2000 Student Data Base	00 Stuar	ent Dat	a base														

FLORIDA COMMUNITY COLLEGE SYSTEM

THE FACT BOOK

								able 7 ((Table 7 (Continued)	9						CC	CCA1A007010E
							Proç	Iram I	Program Enrollment	ment							10/18/00
		≥	Workforce Developm	rce	Deve	lopn	=	Asso	ciate i⊪	n Scie	Associate in Science Degree	-	Program	Ē			
				Ĭ	Headcount by	unt by		e and l 1999	and Ethnicity 1999-2000	y/Speci	College and Ethnicity/Special Populations 1999-2000		1				
						百	thnicity and Gender	and Gen	der						Spec	Special Populations	Ilations
	Alien	ة	Asian		Amer. Indian	ndian	Black	×	Hispanic	anic	W	White		College			
College	L	Σ	L	~	ட	Σ	ı	2	<u> </u>	Σ	ட	Σ	Unkn	Total	DISAB	LEP	DISAD
Brevard	17	1	41	48	6	3	140	85	09	88	1,404	1,172	0	3,076	146	38	1,158
Broward	121	102	68	26	17	16	812	320	350	308	1,010	891	5	4,127	114	386	1,754
Central Florida	4	7	22	7	=	9	132	48	47	26	872	413	-	1,596	86	30	696
Chipola	0	0	-	2	7	-	44	33	0	-	140	43	2	269	12	0	173
Daytona Beach	42	42	36	26	7	10	295	144	109	78	2,038	1,231	33	4,091	158	79	2,034
Edison	15	12	9	4	-	ഹ	75	30	75	46	633	516	4	1,422	24	27	450
FCC Jacksonville	Ξ	80	160	159	32	25	1,687	298	160	151	2,870	1,708	166	7,735	207	262	3,587
Florida Keys	-	1	-	0	ဗ	0	15	7	20	18	202	157	0	425	12	8	155
Gulf Coast	2	-	80	သ	8	0	61	31	9	9	476	352	8	296	41	0	209
Hillsborough	က	က	35	88	18	Ξ	929	270	545	331	1,988	1,186	35	5,204	151	202	2,151
Indian River	12	16	8	15	13	9	252	127	90	55	1,515	1,129	0	3,248	96	28	962
Lake City	0	_	က	က	-	0	31	=	1	2	197	184	0	443	56	-	240
Lake-Sumter	7	3	-	-	3	0	40	11	7	4	267	122	0	466	24	3	211
Manatee	59	10	က	ო	7	0	4	7	16	∞	426	181	0	726	46	24	360
Miami-Dade	114	83	4	22	9	က	1,188	754	2,681	2,055	563	663	7	8,213	243	2,468	4,486
North Florida	0	1	0	0	-	-	10	4	2	0	35	33	0	84	-	0	45
Okaloosa-Walton	ļ	0	28	13	9	2	112	6/	27	27	535	537	8	1,375	37	0	323
Palm Beach	45	30	35	22	6	4	300	161	129	79	1,015	585	15	2,426	29	28	1,069
Pasco-Hernando	æ	_	9	က	က	0	59	S	55	9	483	217	7	794	34	15	425
Pensacola	4	3	54	45	18	15	261	Ξ	39	18	1,166	687	-	2,422	133	9	1,415
Polk	21	15	ഹ	9	-	_	131	6	46	Ξ	222	273	0	1,086	32	0	591
St. Johns River	4	2	7	ო	-	0	26	34	52	Ξ	388	341	0	875	4	-	467
St. Petersburg	23	36	47	26	56	13	318	132	107	89	2,460	1,446	0	4,762	178	340	2,117
Santa Fe	23	9	56	Ξ	4	သ	101	43	48	46	775	445	3	1,540	143	61	798
Seminole	6	19	15	20	ა	4	28	30	43	၉	380	258	13	884	20	28	316
South Florida	5	က	_	_	0	_	28	=	46	16	208	104	0	451	19	59	282
Tallahassee	20	15	80	သ	7	4	405	245	31	30	424	391	28	1,613	92	17	962
Valencia	87	90	129	144	18	15	573	443	618	639	1,812	1,797	88	6,453	268	247	3,192
System	655	528	887	802	235	148	7,861	3,820	5,356	4,159	24,836	17,062	424	66,773	2,518	4,344	31,201
							Unkn-Unknown I LEP-Limited Eng	iknown I	Unkn-Unknown Ethnicity/Gender LEP-Limited English Proficiency	Gender	DISAB-Disabled DISAD-Disadvar	isabled isadvanta	aed Ecor	DISAB-Disabled DISAD-Disadvantaged Economically or Academically	or Acade	mically	

Source: 1999-2000 Student Data Base

FEBRUARY 2001

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CCA1A007010E 10/18/00 246 25 327 195 431 21 21 323 323 63 2,057 278 25 26 224 344 55 61 83 83 585 508 3 474 Special Populations 478 0 16 4 6 0 0 4 0 0 0 0 3 0 DISAD-Disadvantaged Economically or Academically 22 0 0 23 18 2 2 39 22 31 Postsecondary Adult Vocational Certificate Program 404 2,274 913 24,834 College 738 615 612 1,899 724 285 732 639 4,201 464 5,153 432 552 512 186 536 ,462 36 0 0 16 0 & 0 0000 Chkn 213 222 702 356 860 387 133 56 93 245 220 295 154 153 241 8,062 Headcount by College and Ethnicity/Special Populations **DISAB-Disabled** White 350 252 47 176 78 509 235 169 162 585 198 274 113 1,794 36 69 7 ,063 **Program Enrollment** Unkn-Unknown Ethnicity/Gender LEP-Limited English Proficiency Hispanic Table 7 (Continued) 123 2,368 35 60 5 62 1999-2000 **Ethnicity and Gender** 0 469 31 52 127 56 672 59 8 83 119 30 18 27 40 82 3,527 Amer. Indian 92 2 0 29 0 044000-6 4 6 6 9 4 6 6 0 Workforce Development: Σ Asian 1999-2000 Student Data Base 90 3 3 27 **ω** Ο 6002 0 \$ 0 Σ Alien 4 ε δ Ο 51 Okaloosa-Walton Pasco-Hernando Fla. C.C. @ Jax Daytona Beach Central Florida St. Johns River North Florida South Florida Florida Keys Hillsborough Miami-Dade Palm Beach Tallahassee Indian River **Gulf Coast** Pensacola Seminole Lake City Santa Fe Valencia Broward Chipola Source: College Brevard System Edison Polk

FLORIDA COMMUNITY COLLEGE SYSTEM

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							Ta	Table 7 (C	(Continued)							700	CCA1A007010E
	\$	/ork	Workforce Development	Deve	naole	Jent:		ram E	Program Enrollment Postsecondary Vocational Certificate Program	ent (ocati	ional C	ertific	ate Pr	odram	_		10/18/00
				I	Headcount by	unt by	Ò	and E 1999-	and Ethnicity/Special Populations 1999-2000	/Speci	al Popul	ations		5 5	_		
						西	Ethnicity and	d Gender	_						Spe	Special Populations	lations
College	Alien F	2	Asian F		Amer. Indian F M	ndian M	Black F	2	Hispanic	از ک	White	te M	Inka	College	DISAB	- L	DISAD
Brevard	2	0	2	1	0		. 8	0		-	54	82	0	149	3	٥	24
Broward	9	4	2	2	က	0	43	26	47	78	82	199	, m	504		34	110
Central Florida	0	-	0	0	0	0	ഹ	2	7	က	47	64	0	124	2	5	34
Chipola	0	0	0	0	0	0	6	-	1	0	27	23	0	61	က	0	31
Daytona Beach	0	0	-	2	1	0	34	8	7	2	152	98	-	297	16	0	112
Edison	0	-	0	0	0	0	-	0	-	7	53	09	0	66	2	-	19
FCC Jacksonville	0	0	0	0	0	-	63	21	က	-	78	93	9	270	80	9	91
Florida Keys	-	0	0	0	0	0	က	0	-	2	17	27	0	51	0	-	19
Gulf Coast	-	0	7	0	0	-	-	0	0	0	35	40	0	77	3	0	12
Hillsborough	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indian River	ഹ	Ø	9	က	0	0	65	16	31	19	256	184	0	287	9	13	121
Lake City	0	2	-	-	0	-	=	က	-	2	38	95	0	155	æ	2	99
Lake-Sumter	-	0	-	0	0	0	-	0	2	0	19	4	0	28	-	0	0
Manatee		-	0	0	0	0	0	0	0	0	13	7	0	17	0	2	5
Miami-Dade	0	_	-	0	0	0	56	23	17	45	13	22	7	183	က	7	42
North Florida	0	0	0	0	0	0	0	0	0	0	-	3	0	4	0	0	-
Okaloosa-Walton	0	0	7	က		0	35	2	9	-	165	37	-	265	15	2	62
Palm Beach	<u> </u>	-	0	0	0	0	0	2	ო	2	∞	37	0	59	0	0	7
Pasco-Hernando	- 1	0	- -	_	0	0	-	0	4	<u>ნ</u>	9	82	4	166	7	0	53
Pensacola	0	0	-	က	က	0	15	2	-	2	42	88	0	107	9	0	51
Ao Y	- (0	0	0	-	0	4	0	ო	0	20	47	0	110	-	0	45
St. Johns River	o ;	0 9	- ;	0 ;	0 (0	9	0	8	-	8	27	0	117	2	0	54
St. Petersburg	[2]	<u> </u>	წ .	45.0	တ	23	<u> </u>	98	25	69	768	1,410	-	2,570	43	168	645
Sania re	_	7	O	7	ا د	5	24	-	٥	\	/8	46	0	172	23	7	63
Seminole	- (- (- (7	0	0	4	ო	4	7	32	28	-	114	7	-	41
South Florida	0	0	0	0	0	0	-	0	4	0	12	9	0	27	-	က	6
lallahassee	ω .	0	တ	7	0	0	2	23	0	_	45	28	0	171	2	7	26
Valencia	3	2	9	16	3	3	36	42	09	54	184	282	9	701	22	14	119
System	53	9	91	83	18	29	486	267	235	321	2,385	3,152	25	7,185	202	267	1,852
							Inkn-Unkn FP-l imite	own Ett	Inkn-Unknown Ethnicity/Gender	_	DISAB-Disabled	abled	Duo E	Disabled Disagraphy of Academically of Academically	Wobcov .	- Ilooid	
						i		116.11		•		A A A THE REAL PROPERTY.		illically of	מממטט	il call y	
Source: 1999-200	1999-2000 Student Data Base	T Dat	a Base														(

Advanced Technical Certificate Program Special Populations 1999-2000 Ind Gender Machine Ethnicity/Special Populations White College Special Populations Ick Hispanic White College Special Populations Ick Hispanic White College Special Populations Ick Mulke Total DISAB LEP DISAB Ick Mulke Total DISAB LEP DISAB Ick Mulke Total DISAB LEP DISAB Ick Mulke Mulke Total DISAB LEP DISAB Ick Ick<	Morkforce Development: Advanced Technicity Special Populations Program Program					•			Prod	able 7 (Table 7 (Continued) Program Enrollment	ment						CCA1	CCA1A007010E 10/18/00
Alien Asian Amer. Indian Black Hispanic White College Secretar College Se	F M F M F M F M F M F M F M M			>	Vorkfo	or E	evel eadcc	opm vunt b	ent: Ā y College	dvan e and 1999	Ethnicit 3-2000	echnic y/Specia	al Cert al Popul⊱	ificate ations	Prog	ram			
F Mispanic White White College College LEP DISAB 0	F M F M F M F Milton F Multie College College LEP DISAB LEP DISAB 0							W	thnicity and	1 Gende	J.						Spe	cial Popula	ations
F M F	F M F M		Alik	E.	Asi	an an	Arner. Is	ndian	Black		Hisp	anic	Whi	te		College			
EACH 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Column C	College	ш.	Σ	LL.	Σ	ш	Σ	L	Σ	Ŀ	Σ	L	Σ	Unkn	Total	DISAB	LEP	DISAD
EACH 0 0 0 0 0 1 0 0 1 0 0 0 0 0 0 0 0 0 0	1	BREVARD	0	0	0	0	0	0	0	0	0	0	-	2	0	3	0	0	0
EACH 0	EACH 0	BROWARD	0	0	0	-	0	0	9	0	7	ဇ	56	S.	0	43	-	2	-
NUGH 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ST 0 0 0 0 0 0 0 0 0	DAYTONA BEACH	0	0	0	0	0	0	0	0	-	0	0	0	0	-	0	-	-
VUCH 0 0 0 0 0 1 1 1 0 2 0 2 0 2 0	NUGH	GULF COAST	0	0	0	0	0	0	0	0	0	0	2	4	0	9	0	0	8
FEN 0	FR	HILLSBOROUGH	0	0	0	0	0	0	-	1	0	-	0	2	0	5	1	1	3
DE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CH CO CO CO CO CO CO CO	INDIAN RIVER	0	0	0	0	0	0	0	0	0	0	4	-	0	5	0	0	-
CH 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DE 0 0 0 0 0 1 7 1 6 0 19 0 0 CH 0 4 0 31 4 0 4 0 4 0 4 0 4 0 4 0 4 0 4 0 1 4 0 1 4 0 1 4 0 1 4 0 1 4 0 1 4 0 1 0 <td>MANATEE</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>-</td> <td>0</td> <td>က</td> <td>0</td> <td>4</td> <td>0</td> <td>0</td> <td>-</td>	MANATEE	0	0	0	0	0	0	0	0	0	-	0	က	0	4	0	0	-
CH 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CH 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MIAMI-DADE	0	0	0	0	0	0	8	8	-	7	-	9	0	19	0	0	N
ALPG 0 1 0 1 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0	3UPG 0	PALM BEACH	0	0	0	0	0	0	0	0	0	0	80	0	0	80	ļ	1	1
0 0	0 0	ST. PETERSBURG	0	-	0	_	0	0	-	0	4	0	31	4	0	42	_	4	ιΩ
0 1 0 2 0 10 3 8 12 74 27 0 137 4 9 1 3,431 3,239 4,290 4,090 897 703 29,965 16,639 28,303 21,248 107,666 84,802 1,724 306,997 9,554 18,404 126,13	0 1 0 2 0 0 10 3 8 12 74 27 0 0 137 4 9 0 1 137 4 9 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	VALENCIA	0	0	0	0	0	0	0	0	0	0	_	0	0	_	0	0	_
3,431 3,239 4,290 4,090 897 703 29,965 16,639 28,303 21,248 107,666 84,802 1,724 306,997 9,554 18,404	3,431 3,239 4,290 4,090 897 703 29,965 16,639 28,303 21,248 107,666 84,802 1,724 306,997 9,554 18,404 Unkn-Unknown Ethnicity/Gender DISAB-Disabled LEP-Limited English Proficiency DISAD-Disadvantaged Economically or Academically	SYSTEM	0	-	0	2	0	0	10	3	8	12	74	27	0	137	4	6	18
3,431 3,239 4,290 4,090 897 703 29,965 16,639 28,303 21,248 107,666 84,802 1,724 306,997 9,554 18,404	3,431 3,239 4,290 4,090 897 703 29,965 16,639 28,303 21,248 107,666 84,802 1,724 306,997 9,554 18,404	SYSTEM ALL																	
	nknown Ethnicity/Gender ited English Proficiency	PROGRAMS	3,431	3,239	4,290	4,090	897			6,639		21,248	107,666	84,802	1,724	306,997	9,554	18,404	126,137

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Source: 1999-2000 Student Data Base

FLORIDA COMMUNITY COLLEGE SYSTEM

THE FACT BOOK

				He	Prog i Headcount by		Table 8 am Enrollment College and Program Area	nt yram Area				CCA1A0100001 10/16/00
				Wor	Workforce Development) 	Adult Education	Community				
College	Associate in Arts	Preparatory	A.S. Degree	PSV Cert.	PSAV Cert.	CWE*	Basic & Secondary	Instructional Services (2) Rec. & Leisure	Life Long	Other (1)(2)	Total (Duplicated)	Unduplicated Headcount (3)
Brevard	8,650	3,048	3,076	152	1,293	6,078	0	3,189	442	7,167	33,095	25,629
Broward	12,475	11,562	4,127	547	59	4,828	0	0	470	27,910	61,978	45,746
Central Florida	4,594	1,507	1,596	124	738	5,821	669	519	2,073	2,405	20,076	16,651
Chipola	1,603	511	269	61	615	2,495	0	833	0	146	6,533	5,491
Daytona Beach	7,116	3,304	4,091	298	1,462	6,483	8,045	232	0	5,975	37,306	29,953
Edison	4,980	2,383	1,422	66	4	7,601	0	1,236	209	2,689	20,623	20,449
FCC Jacksonville	9,706	5,830	7,735	270	4,201	9,479	12,596	2,473	0 ;	15,194	67,484	55,221
Florida Keys	603	251	425	21	23	226	0	11	94	2,420	4,104	3,798
Gulf Coast	4,406	1,508	296	83	464	11,555	462	236	0	1,157	21,138	20,872
Hillsborough	18,086	5,414	5,204	2	612	7,085	0	7,892	0	456	44,754	44,150
Indian River	5,013	1,896	3,248	265	1,899	6,659	9,331	1,602	0	22,070	52,310	39,299
Lake City	1,273	553	443	155	724	1,935	665	142	0	741	6,631	2,667
Lake-Sumter	266	772	466	58	0	1,985	0	881	260	2,427	7,816	080'9
Manatee	3,858	2,090	726	2	0	5,481	216	1,136	148	5,531	19,207	16,214
Miami-Dade	29,922	21,127	8,213	202	5,153	20,140	3,181	28,517	0	39,895	156,350	98,065
North Florida	531	276	84	4	432	1,663	546	354	0	926	4,816	4,252
Okaloosa-Walton	3,315	2,293	1,375	592	285	867	1,298	2,153	0	1,931	13,782	13,641
Palm Beach	8,692	5,393	2,426	29	732	8,815	0	4,872	454	16,450	47,901	36,193
Pasco-Hernando	4,024	1,448	794	166	552	2,160	0	0	1,176	2,133	12,453	10,327
Pensacola	6,546	3,264	2,422	107	512	2,183	4,212	8,890	1,409	3,092	32,637	24,089
Polk	3,303	2,228	1,086	110	186	10,480	0	0	0	12,185	29,578	18,341
St. Johns River	1,838	806	875	117	536	1,374	299	277	0	2,507	9,031	8,285
St. Petersburg	18,415	6,461	4,762	2,612	0	17,882	0	09'6	0	20,477	80,259	48,188
Santa Fe	11,641	3,405	1,540	172	404	2,087	719	7,736	0	5,004	32,708	20,933
Seminole	4,088	2,592	884	114	2,274	2,399	4,742	896'5	0	6,754	29,215	21,256
South Florida	1,624	999	451	27	913	1,513	2,114	4,539	0	657	12,407	7,197
Tallahassee	6,886	3,010	1,613	171	122	4,447	228	77	0	6,521	23,075	20,506
Valencia	23,883	12,946	6,453	702	639	12,768	0	0	1,704	14,265	73,360	51,068
System	208,068	106,549	66,773	7,322	24,834	166,489	49,653	93,415	8,439	229,085	960,627	717,561
ioi	se figures ret	(1) These figures reflect students awaiting enrollment in l	waiting enr	ollment ir		cess progra	ms, students e	mited access programs, students enrolled in apprenticeship courses, and students who are	ship course	s, and stude	ints who are	
enro	lled in cours	enrolled in courses related to employment, as general	nployment	as gene	_ `	n or for oth	freshmen or for other personal objectives	ectives.				
(2) Ond	re may be so uplicated he	There may be some duplication between major program areas. Unduplicated headcount represents the unduplicated number of	ents the ur	najor prov sduplicate	gram areas d number (of students	by each college	(z) There may be some duplication between major program areas. (3) Unduplicated headcount represents the unduplicated number of students by each college, excluding recreation and leisure.	on and leisu	نو		
Con.	tinuing Work	Continuing Workforce Education (CWE) was formerly	n (CWE) w	as forme	rly Supplen	nental Voca	Supplemental Vocational (Suppl.)			į		
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1999-2000 Student Data Base and EA-3 SOURCE

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				Ta	Table 9						CCMIS 110S
				Program	Program Enrollment	nt					10/16/00
			-		Development	nt					
			Heado	Headcount by Colle 1999	College and Program Area 1999-2000	gram Area					
	Agribus./Nat.			Family/		•	Public		į		Co-op
College	Resources	Marketing	Health	Consumer	Business	Industrial	Service	ļ		Total	Training"
Brevard	0	8	815	170	1,552	1,261	547	92	0	4,521	147
Broward .	44	203	1,788	100	1,010	862	714	12	0	4,733	22
Central Florida	101	=======================================	216	98	762	604	318	0	0	2,458	138
Chipola	0	0	195	22	136	281	311	0	0	945	0
Daytona Beach	0	183	1,597	274	1,235	1,636	815	111	0	5,851	107
Edison	52	38	613	0	451	9/	295	0	0	1,525	0
FCC Jacksonville	0	663	3,169	1,124	2,747	3,227	832	441	0	12,206	526
Florida Keys	89	43	9/	0	176	83	23	30	0	499	0
Gulf Coast	0	2	507	61	186	159	561	38	0	1,514.	43
Hillsborough	83	241	1,988	335	1,612	522	1,040	0	0	5,821	0
Indian River	121	83	1,399	370	1,469	1,223	1,074	0	0	5,739	0
Lake City	204	0	220	0	182	117	299	0	0	1,322	0
Lake-Sumter	0	13	81	0	275	29	96	0	0	494	0
Manatee	0	0	363	13	186	26	88	0	0	747	35
Miami-Dade	25	494	1,859	807	5,027	1,291	2,084	1,981	0	13,568	133
North Florida	0	0	9	1	96	40	313	0	0	520	0
Okaloosa-Walton	0	17	0	234	730	443	385	116	0	1,925	9
Palm Beach	34	64	943	403	779	635	360	7	0	3,225	13
Pasco-Hernando	17	15	661	0	522	94	192	1	0	1,512	0
Pensacola	52	31	1,019	86	720	790	315	16	0	3,041	45
Polk	0	26	432	162	293	187	228	54	0	1,382	0
St. Johns River	0	15	126	86	744	382	160	ო	0	1,528	0
St. Petersburg	0	20	2,667	127	2,436	466	810	848	0	7,374	89
Santa Fe	147	0	761	40	553	470	145	0	0	2,116	0
Seminole	0	113	769	131	107	1,062	549	491	20	3,272	77
South Florida	75	6	112	149	376	355	279	0	36	1,391	6
Tallahassee		99	173	148	932	265	317	2	0	1,906	2
Valencia	100	223	1,022	0	3,192	1,619	1,638	0	0	7,794	168
System	1,123	2,654	23,991	4,963	28,486	18,276	15,091	4,259	98	98,929	1,272
Note: Does no	Does not include Continuing Workforce Education (CWE)	Jing Workforce	Education (CWE) course er	course enrollments.						
=	Diversineu vareer ative Training is ir	r Technology nchided in Voca	ational Prog	oram Areas.							
-	מנוער - ייבייייוש יי		D								

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Source: 1999-2000 Student Data Base

Headcourt by College and Continuing Workforce Education Courses Headcourt by College and Continuing Workforce Education Courses Headcourt by College and Continuing Workforce Education Courses Headcourt by College and Continuing Workforce Education Headcourt by College Headcourt by Coll				Table 10	e 10 nrollment				CCMISAA1CC 10/12/00
Public P				Norkforce D	evelopment	: :			
Agilus Nat. Family		neadcoun		and Continu 1999-	ing Workforce 2000	Education Co	urses		
Technical Marketing Health Consumer Business Industrial Service Technical National Health Consumer Business Industrial Service To	معماامي	Agribus/Nat.			Family/			Public	
Foreign Fore	College	Hesources	Marketing	Health	Consumer	Business	Industrial	Service	Total
The control of the	Brevard	75	931	770	444	1,895	338	1,625	6.078
Foundaries 51 808 377 1118 1,327 246 1,894 A Beach 0	Broward	0	0	1,326	707	0	0	2,795	4.828
Beach 0 12 159 124 124 62 2,014 a Beach 0 12,048 694 1,271 216 947 cksonville 0 0 1,104 0 3803 0 2,694 cksys 0 0 1,314 274 1,727 5,046 347 771 Keys 0 0 1,314 274 1,727 5,046 347 771 keys 0 0 1,138 3,496 681 508 437 771 772 772 772 772 772 772 772 772 772 772 772 772 772 772 772 <t< td=""><td>Central Florida</td><td>51</td><td>808</td><td>377</td><td>1,118</td><td>1,327</td><td>246</td><td>1,894</td><td>5,821</td></t<>	Central Florida	51	808	377	1,118	1,327	246	1,894	5,821
Reach (a) 0 87 2,568 694 1,971 216 947 keksonville 0 1,314 2,568 694 1,971 216 947 keys 0 1,314 1,727 5,046 347 771 keys 0 1,314 3,496 861 508 435 5,117 17 wast 0 1,458 5,16 771 771 771 771 771 771 771 771 771 771 771 771 771 771 771 772 5,694 1,994 772 4,994 772 4,994 772 4,994 772 4,994 772 4,994 772 4,994 772 4,994 772 4,994 772 4,994 772 4,994 772 4,994 4,776 2,694 1,282 1,908 4,776 2,694 1,776 2,694 1,772 4,713 2,994 4,713 2,994	Chipola	0	12	159	124	124	62	2,014	2,495
cksonville 0 0 1,104 0 3,803 0 2,694 Keys 0 1,314 274 1,727 5,046 347 771 Reys 0 1,314 274 1,727 5,046 347 771 ast 0 1,436 3,496 861 5,04 435 5,117 1 aiver 0 145 516 771 779 0 4,994 1 inver 99 666 1,953 343 0 1,408 93 63 1,908 inver 0 78 343 0 1,408 93 63 1,908 inver 0 78 343 0 1,408 93 63 1,908 inver 0 78 343 0 1,408 93 63 1,800 ace 0 32 33 3,443 6,977 1,777 1,776 2,600	Daytona Beach	0	87	2,568	694	1,971	216	947	6,483
toksorville (b) (a) (b) (b) (c) (c) (c) (c) (c) (c) (c) (c) (c) (c	Edison	0	0	1,104	0	3,803	0	2,694	7,601
Nearystand 0 18 91 23 94 Neelys neat 508 435 5117 1 Ought 0 1,138 3,496 861 508 435 5117 1 Silver 0 1,418 516 1,925 653 1,908 64 4,994 666 1,953 355 1,025 653 1,908 0 4,994 4,994 4,994 4,994 4,994 4,994 4,994 4,994 4,994 4,994 4,994 4,994 4,994 4,994 4,994 4,994 4,994 4,994 4,794 6,977 1,228 4,776 2 2,694 4,776 2 2,694 4,776 2 2 2,694 4,776 2 2 2,694 4,776 2 2 2 2 3,943 6,977 4,776 2 2 2 2 3,943 6,977 4,776 2 3 4,776 3			1,314	274	1,727	5,046	347	171	9,479
auxiliary 0 1,138 3,496 861 508 435 5,117 aliver 99 666 1,953 771 779 0 4,994 ity 0 145 516 771 779 0 4,994 aliver 99 666 1,953 355 1,025 653 1,908 ity 0 78 343 0 1,408 93 63 ace 0 78 343 0 1,408 93 63 e 0 78 343 0 1,408 93 63 e 0 1,580 2,036 3,443 6,977 1,28 4,776 poinda 0 0 0 0 134 47 47 47 ach 104 413 2,095 1,644 1,288 3,76 3,26 ach 104 41 42 42 25	Florida Keys	0	0	0	18	91	23	94	226
ougn 0 145 516 711 719 0 4,994 Aiver 99 666 1,953 355 1,025 653 1,908 Ity 0 78 343 0 1,408 93 63 e 0 78 343 0 1,408 93 63 e 0 32 33 798 2,694 124 1,807 borde 0 1,580 2,036 3,443 6,977 1,228 4,776 porde 0 1,580 2,036 1,64 1,28 4,776 sa-Walton 0 0 0 134 417 64 252 denach lemando 0 0 0 134 417 64 252 denach lemando 0 0 0 1,314 41,31 0 166 164 168 2,105 1,314 41,13 1,314 1,314 1,314	Gulf Coast	0	1,138	3,496	861	508	435	5,117	11.555
tiver 99 666 1,953 355 1,025 653 1,908 tify 0 2 13 13 80 1,827 untler 0 2 343 1,408 93 63 each 0 1,580 2,036 3,443 6,977 1,328 4,776 2 sa-Walton 0 0 0 134 417 64 252 sa-Walton 0 0 0 134 417 64 252 sa-Walton 0 0 134 417 64 252 each 0 0 134 417 64 252 learnando 0 0 1,711 468 1,075 1,882 4,413 1 dear 0 0 0 1,711 468 1,075 1,882 4,962 582 1,134 risburg 0 0 0 0 468	Hillsborough	0	145	516	711	719	0	4,994	7.085
lfy 0 0 2 13 13 80 1,827 umter 0 78 343 0 1,408 93 63 e 0 78 343 0 1,408 93 63 e 0 1,580 2,036 3,443 6,977 1,328 4,776 2 lorida 4 0 890 0 13 40 707	Indian River	66	999	1,953	355	1,025	653	1.908	6.659
uniter 0 78 343 0 1,408 93 63 e 0 32 33 798 2,694 124 1,800 e 0 1,580 2,036 3,443 6,977 1,328 4,776 2 sa-Walton 0 0 0 0 32 30 707 2 sa-Walton 0 0 0 0 134 417 64 252 ach 104 413 2,095 164 1,288 338 4,413 each 0 681 0 1,313 0 166 24 deach 0 681 0 1,675 1,682 4,962 582 1 deach 0 1,771 468 1,075 1,682 4,962 582 1 se River 0 264 6,028 0 4,520 27 7,043 1 e 0	Lake City	0	0	2	13	13	80	1.827	1,935
e 0 32 33 798 2,694 124 1,800 Dade 0 1,580 2,036 3,443 6,977 1,328 4,776 2 lorida 4 0 1,580 2,036 3,443 6,977 1,328 4,776 2 sa-Walton 0 0 0 134 417 64 252 each 104 413 2,095 164 1,288 338 4,413 each 0 0 134 417 64 252 deach 0 1,711 468 1,075 1,682 4,962 582 1 irsburg 0 0 0 0 4,520 24 50,73 1 e 0 250 197 225 242 39 1,134 1 e 0 423 221 0 4,520 324 665 e 0 <t< td=""><td>Lake-Sumter</td><td>0</td><td>78</td><td>343</td><td>0</td><td>1.408</td><td>93</td><td>63</td><td>1 985</td></t<>	Lake-Sumter	0	78	343	0	1.408	93	63	1 985
Dade 0 1,580 2,036 3,443 6,977 1,328 4,776 lorida 4 0 890 0 32 30 707 sa-Walton 0 0 134 417 64 252 each 104 413 2,095 164 1,288 338 4,413 Hermando 0 0 681 0 1,313 0 166 ola 2 169 105 522 1,151 210 24 ola 1,711 468 1,075 1,682 4,962 582 irsburg 0 0 0 4,520 2,09 2,07 ester 0 250 197 225 242 39 1,134 lorida 0 423 221 0 4,520 32 665 lorida 0 101 0 125 628 961 39 2,694 <t< td=""><td>Manatee</td><td>0</td><td>32</td><td>33</td><td>798</td><td>2,694</td><td>124</td><td>1,800</td><td>5.481</td></t<>	Manatee	0	32	33	798	2,694	124	1,800	5.481
lorida 4 0 890 0 32 30 707 sa-Walton 0 0 0 0 134 417 64 252 each 104 413 2,095 164 1,288 338 4,413 each 104 413 2,095 164 1,288 338 4,413 deach 10 681 0 1,313 0 166 ola 2 169 105 522 1,151 21 24 ola 1,711 468 1,075 1,682 4,962 582 ola 0 0 46 821 0 507 srsburg 0 250 197 225 242 39 1,134 e 0 423 221 0 766 324 665 ssee 0 125 628 961 39 2,694 a 24	Miami-Dade	0	1,580	2,036	3,443	6,977	1,328	4.776	20,140
sa-Walton 0 0 134 417 64 252 each 104 413 2,095 164 1,288 338 4,413 Hermando 0 681 0 1,313 0 166 ola 2 169 165 24 338 4,413 ola 0 681 0 1,313 0 166 ola 169 105 522 1,151 210 24 ns River 0 1,711 468 1,075 1,682 4,962 582 1 risburg 0 264 6,028 0 46 821 0 507 7,043 1 e 250 197 225 242 39 1,134 1 le 0 423 221 0 766 324 665 see 0 125 628 961 39 2,694 1 <t< td=""><td>North Florida</td><td>4</td><td>0</td><td>890</td><td>0</td><td>32</td><td>30</td><td>707</td><td>1,663</td></t<>	North Florida	4	0	890	0	32	30	707	1,663
each darmando 104 413 2,095 164 1,288 338 4,413 Hernando 0 681 0 1,313 0 166 Ola 169 105 522 1,151 210 24 Is River 0 0 1,771 468 1,075 1,682 4,962 582 1 Is River 0 0 0 46 821 0 507 1 Is Sburg 0 264 6,028 0 4,520 27 7,043 1 Ie 0 423 221 0 766 324 665 Iorida 101 0 80 656 169 104 403 ssee 0 0 125 628 961 39 2,694 a 24 507 2,949 17,81 4,4399 11,114 56,551 16	Okaloosa-Walton	0	0	0	134	417	64	252	867
Jean O 681 O 1,313 O 166 Jola Jola 105 522 1,151 210 24 As River O 1,711 468 1,075 1,682 4,962 582 1 Assburg O 264 6,028 O 46 821 O 507 Assburg O 264 6,028 O 4,520 27 7,043 1 Ie O 423 221 O 766 324 665 Iorida O 80 656 169 104 403 ssee O 125 628 961 39 2,694 A A A A A A A A A A A A A A A B B B B B B B B B B B B B B	Palm Beach	104	413	2,095	164	1,288	338	4,413	8.815
Oila 2 169 105 522 1,151 210 24 Is River 0 1,711 468 1,075 1,682 4,962 582 1 Is River 0 0 0 46 821 0 507 1 Is Shurg 0 264 6,028 0 4,520 27 7,043 1 Is Shurg 0 250 197 225 242 39 1,134 1 134 1 134 1 </td <td>Pasco-Hernando</td> <td>0</td> <td>0</td> <td>681</td> <td>0</td> <td>1,313</td> <td>0</td> <td>166</td> <td>2,160</td>	Pasco-Hernando	0	0	681	0	1,313	0	166	2,160
s River 0 1,711 468 1,075 1,682 4,962 582 1 1	Perisacola	2	169	105	522	1,151	210	24	2,183
Is Filter 0 0 46 821 0 507 Instrict 0 264 6,028 0 4,520 27 7,043 e 0 250 197 225 242 39 1,134 le 0 423 221 0 766 324 665 lorida 101 0 80 656 169 104 403 ssee 0 0 125 628 961 39 2,694 a 24 507 2,949 1778 3,436 1,032 4,642 A60 10,528 28,796 14,641 44,399 11,114 56,551 1	roik St Ishan Divar	0	1,711	468	1,075	1,682	4,962	582	10,480
Fishburg 0 264 6,028 0 4,520 27 7,043 1 i.e. 0 250 197 225 242 39 1,134 le 0 423 221 0 766 324 665 lorida 101 0 80 656 169 104 403 Ssee 0 0 125 628 961 39 2,694 a 24 507 2,949 178 3,436 1,032 4,642 1 460 10,528 28,796 14,641 44,399 11,114 56,551 16	St. Johns River	5 (0	0	46	821	0	202	1,374
e 0 250 197 225 242 39 1,134 le 0 423 221 0 766 324 665 lorida 101 0 80 656 169 104 403 ssee 0 0 125 628 961 39 2,694 a 24 507 2,949 178 3,436 1,032 4,642 1 460 10,528 28,796 14,641 44,399 11,114 56,551 16	St. retersourg	0 (264	6,028	0	4,520	27	7,043	17,882
le 0 423 221 0 766 324 665 65 65	Santa re	0	250	197	225	242	39	1,134	2,087
lorida 101 0 80 656 169 104 403 ssee 0 0 125 628 961 39 2,694 a 24 507 2,949 178 3,436 1,032 4,642 1 460 10,528 28,796 14,641 44,399 11,114 56,551 16	Seminole	0	423	221	0	992	324	665	2,399
ssee 0 0 125 628 961 39 2,694 a 24 507 2,949 178 3,436 1,032 4,642 1 460 10,528 28,796 14,641 44,399 11,114 56,551 16	South Florida	101	0	80	929	169	104	403	1,513
3,436 1,032 4,642 1 460 10,528 28,796 14,641 44,399 11,114 56,551 16	l'allanassee	0	0	125	628	961	33	2,694	4,447
460 10,528 28,796 14,641 44,399 11,114 56,551 1	Valericia	24	507	2,949	178	3,436	1,032	4,642	12,768
	System	460	10,528	28,796	14,641	44,399	11,114	56,551	166,489
	•								

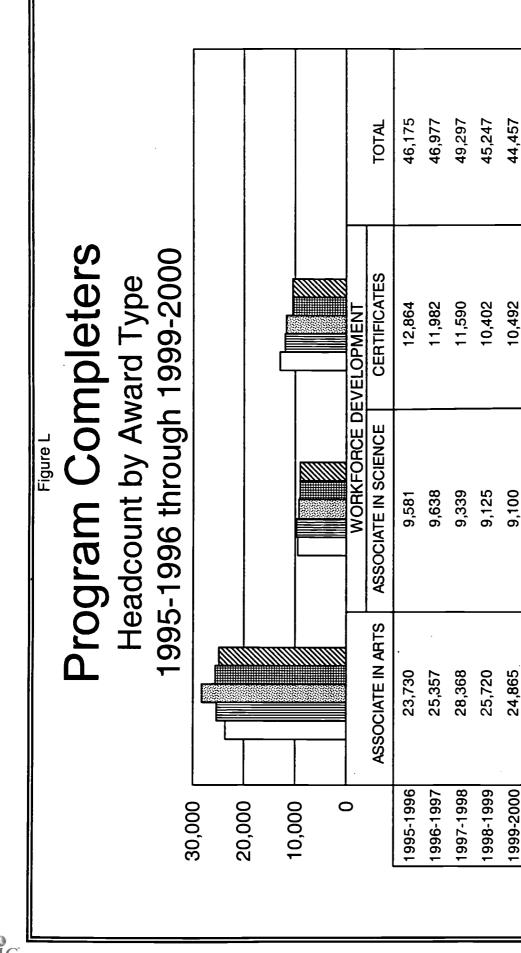
Page 52

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			Table 11	9 11				CCMISAA1CA	
		u	Program Enrollment	inrollment				10/12/00	
	-	leadcount by	voorklorce Development / College and Apprentice 1999-2000	worklore Development Headcount by College and Apprenticeship Courses 1999-2000	nip Courses				
	Agribus./Nat.			Family/			Public		
College	Resources	Marketing	Health	Consumer	Business	Industrial	Service	Total	
Brevard	0	0	0	0	0	425	14	439	
Broward	0	0	0	0	0	0	0	0	
Central Florida	0	0	0	0	0	0	0	0	
Chipola	0	0	0	0	0	0	0	0	
Daytona Beach	0	149	0	0	0	190	0	339	
Edison	0	0	0	0	0	0	0	0	
FCC Jacksonville	0	0	0	0	0	932	0	932	
Florida Keys	0	0	0	0	0	0	0	0	
Gulf Coast	0	0	0	0	0	41	0	41	
Hillsborough	0	0	0	0	0	0	0	0	
Indian River	0	0	0	0	0	360	0	360	
Lake City	0	0	0	0	0	0	0	0	
Lake-Sumter	0	0	0	0	0	0	0	0	
Manatee	0	0	0	0	0	0	0	0	
Miami-Dade	0	0	0	0	0	0	0	0	
North Florida	0	0	0	0	0	0	0	0	
Okaloosa-Walton	0	0	0	0	0	0	0	0	
Palm Beach	0	0	0	0	0	855	0	855	
Pasco-Hernando	0	0	0	0	0	0	0	0	
Pensacola	0	0	0	0	0	0	0	0	
Polk	0	0	0	0	0	0	0	0	
St. Johns River	0	0	0	0	0	144	0	144	
St. Petersburg	0	0	0	0	0 (0 !	0 (0 7	
Santa Fe	0	0	0	0	0	19/	0	197	
Seminole	0	0	0	0	0	716	0	716	
South Florida	0	0	0	0	-	36	0	3/	
Tallahassee	0	0	0	0	0	20	0	20	
Valencia	0	0	0	0	0	0	0	0	
System	0	149	0	0	-	3,946	14	4,110	
Source: 1999-2000 Student Data Base	Jent Data Base								

Program Completions





1995-1996 through 1999-2000 Student Data Base (See Table 12.)

1998-1999 1999-2000

■ 1996-1997 図 1997-1998

□ 1995-1996

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THE FACT BOOK

Amer. Indian or Alaskan Z 1999-2000 206 265 223 212 288 Minority Program Completers Asian or Pacific Islander 1995-1996 through 1999-2000 國 1998-1999 1,233 1,188 1,153 1,311 993 **⊠** 1997-1998 Figure M Hispanic 5,590 5,664 4,785 6,126 5,287 **1996-1997** 5,024 5,100 5,962 5,293 5,426 Black □ 1995-1996 1997-1998 1998-1999 1999-2000 1995-1996 1996-1997 6,000 5,000 4,000 3,000 2,000 1,000

1999-2000 Student Data Base (See Table 13.)

HeadCourt by College							Drogr	Tabl	Table 12	hore						CCA1	CCA1A0140001 01/09/01
Atts Montforce Development Certificaties Certificaties Certificaties Atts Total Maje Female Unkn Total 1,124 1,24 1,224 1,214 0 1,214 0 1,214 0 2,24 1,24 1,024 1,488 683 0 1,124 1,124 1,124 1,124 1,124 1,144 1,144 1,144 1,144 1,144 1,144 1,144 1,144 1,144 1,144 1,144 1,145 1,145 1,145 1,144 1,144 1,145 1,144 1,144 1,144 1,144 1,144 1,144 1,144 1,144 1,144 1,144 1,144 1,144 1,144 1,144 1,144 1,144					Неас			ann 3e and 1999-	A Award -2000	Type a	nd Gen	der					
Antic Associate in Science According in Science According in Science Conflicties Total in Male Fernate Union Total Indicates Incidental Indicates Total Indicates Incidental Indicates Total Indicates Incidental Indicates Total Indicates Incidental Indicates Incident									Workforce	Developmen	14						
Inch Total Male Female Female (Divin) Total Male Female (Divin) Male Female (Divin) Male Female (Divin) Inch (Divin) Total (Divin) Male Female (Divin) Univo Total (Divin) Male (Divin) Female (Divin) Univo Control (Divin) Male (Divin) Female (Divin) Univo Dotation (Divin) Dotation (Divin) Male (Divin) Female (Divin) Univo Dotation (Divin) Dotation (Divin)<			Associate	e in Arts			Associate in	Science	4			cates			Total	50	
0 1,334 142 187 0 329 145 192 0 337 770 1,214 0 1,384 16 0 1,384 16 0 1,384 16 0 266 408 17 290 18 268 408 66 697 17 268 408 66 66 168 17 269 18 268 408 66 67 18 269 17 269 17 269 17 269 18 269 67 408 66 67 112 302 25 506 67 16 269 17 10 277 140 16 20 16 16 20 16 16 20 11 11 20 16 60 17 0 256 16 16 20 11 0 266 11 10 20 11 20 11 20 11 20 </th <th>College</th> <th>Male</th> <th>Female</th> <th>Unkn</th> <th>Total</th> <th>Male</th> <th>Female</th> <th>Unkn</th> <th>Total</th> <th>Male</th> <th>Female</th> <th>Unkn</th> <th>Total</th> <th>Male</th> <th>Female</th> <th>Unkn</th> <th>Total</th>	College	Male	Female	Unkn	Total	Male	Female	Unkn	Total	Male	Female	Unkn	Total	Male	Female	Unkn	Total
0 1,334 226 461 0 697 774 249 1 1,024 1,488 1,616 1 2 240 60 206 0 266 163 177 240 18 280 277 240 21 1 734 14 29 44 462 232 302 2 536 625 1,151 16 1 774 114 344 4 462 232 302 2 536 625 1,151 16 1 681 146 14 462 232 302 2 536 625 1,151 16 0 81 162 0 644 355 302 2 536 625 1,151 16 62 1,14 17 1 16 1 1 1 1 1 1 1 1 1 1 1 1 1	Brevard	483	832	0	1,318	142	187	0	329	145	192	0	337	2770	1,214	0	1,984
0 540 66 206 153 112 0 266 408 673 0 269 18 268 408 663 0 10 794 114 324 4 462 232 305 18 526 625 1.151 16 1 681 98 162 0 260 108 47 1 156 454 641 25 66 1.16 </td <td>Broward</td> <td>478</td> <td>906</td> <td>0</td> <td>1,384</td> <td>236</td> <td>461</td> <td>0</td> <td>269</td> <td>774</td> <td>249</td> <td>-</td> <td>1,024</td> <td>1,488</td> <td>1,616</td> <td>-</td> <td>3,105</td>	Broward	478	906	0	1,384	236	461	0	269	774	249	-	1,024	1,488	1,616	-	3,105
2 214 14 29 1 44 172 90 18 280 277 240 21 10 734 14 344 4 232 302 2 536 654 614 614 355 334 12 1522 1,151 16 42 1,787 225 410 9 644 355 334 12 701 1,222 1,847 63 0 403 22 410 9 644 355 334 12 701 1,152 1,847 63 0 619 114 27 3 346 60 17 10 77 106 115 0 11 0 11 10 11 10 11 10 11 10 11 10 11 11 11 11 11 11 11 11 11 11 11 11 11 11 <td>Central Florida</td> <td>195</td> <td>345</td> <td>0</td> <td>540</td> <td>09</td> <td>506</td> <td>0</td> <td>566</td> <td>153</td> <td>112</td> <td>0</td> <td>265</td> <td>408</td> <td>663</td> <td>0</td> <td>1,071</td>	Central Florida	195	345	0	540	09	506	0	566	153	112	0	265	408	663	0	1,071
10 794 114 344 4 462 232 302 2 536 625 1,151 16 16 17 16 1,151 16 16 2 4 1 681 386 162 108 47 1 156 1,187 16 18 1 1 1,187 16 1,187 1	Chipola	91	121	7	214	14	53	-	44	172	90	18	280	277	240	21	538
1 681 98 162 0 260 108 47 1 156 454 641 355 334 1 152 1847 63 0 403 49 126 3 178 186 137 0 323 377 524 63 0 403 49 126 3 178 186 137 0 323 377 524 3 0 619 1145 114 277 3 344 461 416 0 77 1167 1157 157 6 1167 1157 15	Daytona Beach	279	202	10	794	114	344	4	462	232	305	2	536	625	1,151	16	1,792
42 1,787 225 410 9 644 355 334 12 77 1,122 1,847 63 0 480 48 35 354 12 77 116 115 20 0 480 48 126 3 17 6 800 1,167 1,157 15 0 0 619 115 226 0 341 461 416 0 877 795 1,042 0 1 172 256 80 0 136 282 182 0 464 393 378 1 1 0 1,042 0 0 1,042 0 0 1,042 0 0 1 0 1,042 0 1 0 1,042 0 1 0 1,042 0 1 0 1 0 1 0 1 0 1 0 1 0 1	Edison	248	432	_	681	86	162	0	560	108	47	-	156	454	641	2	1,097
0 80 27 37 64 60 17 0 377 524 3 0 443 126 3 178 186 137 6 800 1167 157 152 3 0 619 115 226 3 461 461 466 0 7 0 323 377 554 3 1 115 226 80 0 136 282 182 0 461 166 0 7 0 877 157 164 0 176 167 167 167 167 167 167 167 167 167 167 167 167 167 167 167 162 0 321 176 0 170 228 167 0 168 153 162 0 321 170 170 170 170 170 170 170 170 170 170<	FCC Jacksonville	642	1,103	42	1,787	225	410	6	644	355	334	12	701	1,222	1,847	63	3,132
0 403 49 126 3 178 186 137 0 323 377 524 3 0 1,145 114 277 3 394 603 191 6 800 1,167 1,157 15 1 172 56 80 0 341 461 0 76 0 191 0 162 0 464 393 378 1 0 176 14 64 0 78 0 7 0 464 393 378 0 2 2,961 365 672 0 1,037 159 162 0 323 577 0 2 2,961 365 672 0 1,037 152 162 0 322 11 0 15 323 472 616 670 11 4 1 1 0 123 14 1 1 <td< td=""><td>Florida Keys</td><td>19</td><td>61</td><td>٥</td><td>80</td><td>27</td><td>37</td><td>0</td><td>64</td><td>9</td><td>17</td><td>0</td><td>77</td><td>106</td><td>115</td><td>0</td><td>221</td></td<>	Florida Keys	19	61	٥	80	27	37	0	64	9	17	0	77	106	115	0	221
6 1,145 114 277 3 394 603 191 6 800 1,167 1,15 115 226 0 341 461 466 877 765 1,167 15 16 0 619 115 226 0 341 461 46 0 877 765 1042 0 0 663 75 60 0 78 0 7 80 181 0 2 176 0 232 4 11 0 15 80 181 18 181 0 46 181 0 46 181 0 46 181 0 46 181 0 46 181 0 46 181 0 46 0 46 181 0 46 181 0 46 181 0 48 18 18 11 0 48 18 11 18	Gulf Coast	142	561	0	403	49	126	3	178	186	137	0	323	377	524	က	904
0 619 115 226 0 341 461 416 0 877 795 1,042 0 1 172 56 80 0 136 282 182 0 464 393 378 1 0 653 75 167 0 7 0 7 80 181 0 2 2,961 365 672 0 1,037 159 162 0 321 1,705 2,612 2 2 2,961 365 672 0 1,637 159 162 0 321 1,705 2,612 2 3 4,457 105 325 0 436 153 162 0 324 173 144 231 1 376 833 1,426 4 2 294 17 27 282 275 607 4 1 10 1 1 10 <td>Hillsborough</td> <td>420</td> <td>689</td> <td>9</td> <td>1,145</td> <td>114</td> <td>277</td> <td>က</td> <td>394</td> <td>603</td> <td>191</td> <td>9</td> <td>800</td> <td>1,167</td> <td>1,157</td> <td>15</td> <td>2,339</td>	Hillsborough	420	689	9	1,145	114	277	က	394	603	191	9	800	1,167	1,157	15	2,339
1 172 56 80 0 136 282 182 0 464 393 378 1 0 176 14 64 0 78 0 7 0 7 80 181 0 0 653 75 167 0 78 0 7 80 181 0 2 2,961 365 672 0 1,037 159 162 0 321 1,705 2,612 2 5 697 2,961 365 672 0 1,53 162 0 321 1,705 2,612 2 5 697 207 145 6 358 152 0 242 616 670 11 6 827 105 325 0 481 83 193 0 245 107 10 7 827 1436 144 231 194	Indian River	219	400	0	619	115	526	0	341	461	416	0	877	795	1,042	0	1,837
0 176 14 64 0 78 0 7 0 7 80 181 0 0 653 75 157 0 232 4 11 0 15 323 577 0 2 2,961 365 672 0 1,037 159 162 0 321 1,705 2,612 2 5 697 677 145 6 358 153 162 0 321 1,705 2,612 2 6 837 1457 105 152 162 0 321 1,705 2,612 2 7 837 165 152 162 0 321 1,705 14 2 8 1,457 105 124 16 170 14 14 14 14 14 14 14 14 14 14 14 14 14 14 14	Lake City	55	116	-	172	99	80	0	136	282	182	0	464	393	378	-	772
0 653 75 157 0 232 4 11 0 15 323 577 0 2 2,961 365 672 0 1,037 159 162 0 321 1,705 2,612 2 9 83 5 10 0 1,63 162 0 321 1,705 2,612 2 0 5 697 20 145 138 162 0 320 170 228 0 170 228 0 11 0 242 616 670 11 0 827 152 88 0 242 616 670 11 11 376 833 1,426 4 0 827 152 821 170 12 11 12 282 275 607 11 0 436 13 129 59 5 188 330 487	Lake-Sumter	99	110	0	176	4	64	0	78	0	7	0	7	80	181	0	261
2 2,961 365 672 0 1,037 159 162 0 321 1,705 2,612 2 0 83 5 10 0 15 138 162 0 300 170 228 0 5 697 207 145 6 358 153 89 0 242 616 670 11 3 1,457 105 325 0 430 144 231 1 376 833 1,426 4 2 394 37 173 0 210 110 170 2 282 275 607 1 0 827 152 329 0 481 83 193 0 276 152 0 0 436 0 193 123 123 123 1 154 1 258 1,50 1 1 1 1 1	Manatee ·	244	409	0	653	75	157	0	232	4	=	0	5	323	222	0	006
6 83 5 10 0 15 138 162 0 300 170 228 0 5 697 207 145 6 358 153 89 0 242 616 670 11 3 1,457 105 325 0 430 114 231 1 376 833 1,426 4 2 394 37 152 329 0 210 110 170 2 282 275 607 4 0 436 54 329 0 481 83 160 487 607 4 0 436 54 139 0 188 320 0 54 205 17029 0 1 1,716 1,726 138 129 53 1 56 1,760 1,791 1 1 1,539 186 2 531 152	Miami-Dade	1,181	1,778	2	2,961	365	672	0	1,037	159	162	0	321	1,705	2,612	2	4,319
5 697 207 145 6 358 153 89 0 242 616 670 11 3 1,457 105 325 0 430 144 231 1 376 863 1,426 4 2 394 37 173 0 210 110 170 2 282 275 607 4 0 436 52 329 0 481 83 193 0 276 607 4 0 436 54 139 0 193 129 5 286 276 607 4 0 436 54 139 0 188 330 148 20 276 1791 1 1 1,539 186 5 334 223 1,56 1,791 1 1 1 1,539 188 34 223 1,57 1,291 1	North Florida	27	26	0	83	2	9	0	15	138	162	0	300	170	228	0	398
3 1,457 105 325 0 430 144 231 1 376 833 1,426 4 0 827 152 329 0 481 83 193 0 276 555 1,029 0 0 436 54 139 0 481 83 193 0 276 555 1,029 0 0 436 54 139 0 183 20 188 330 487 0 0 1,716 172 496 0 78 34 20 54 205 270 0 1 1,539 186 345 0 668 334 223 1 558 1,702 1,791 1 4 533 130 168 5 334 223 1,602 1,702 1,791 1 1 1,539 1,63 2 1,60 345	Okaloosa-Walton	256	436	ა	269	202	145	9	358	153	88	0	242	616	029	11	1,297
2 394 37 173 0 210 110 170 2 282 275 607 4 0 827 152 329 0 481 83 193 0 276 555 1,029 0 0 436 0 193 129 59 0 188 330 487 0 0 343 38 40 0 78 34 20 0 54 205 270 0 1 1,716 172 496 0 668 334 223 1 558 1,150 1,791 1 1 1,539 186 5 331 151 194 0 345 1,772 1,791 1 4 533 136 5 303 380 270 5 655 725 752 14 5 24,52 189 4,428 65 407 <td>Palm Beach</td> <td>284</td> <td>870</td> <td>က</td> <td>1,457</td> <td>105</td> <td>325</td> <td>0</td> <td>430</td> <td>144</td> <td>231</td> <td>-</td> <td>376</td> <td>833</td> <td>1,426</td> <td>4</td> <td>2,263</td>	Palm Beach	284	870	က	1,457	105	325	0	430	144	231	-	376	833	1,426	4	2,263
0 827 152 329 0 481 83 193 0 276 555 1,029 0 0 436 54 139 0 193 129 59 0 188 330 487 0 0 343 38 40 0 78 34 20 0 54 205 270 0 1 1,716 172 496 0 668 334 223 1 558 1,150 1,791 1 1 1,539 186 345 0 668 334 223 1 558 1,707 1,791 1 4 533 130 151 154 0 345 1,072 1,342 1 5 48 0 57 162 150 0 312 235 317 0 7 1,278 26 86 2 114 21	Pasco-Hernando	128	564	2	394	37	173	0	210	110	170	2	282	275	209	4	988
0 436 54 139 0 193 129 59 0 188 330 487 0 0 343 38 40 0 78 34 20 0 54 205 270 0 1 1,716 172 496 0 668 334 223 1 558 1,150 1,791 1 4 533 186 345 0 68 1,672 1,672 1,791 1 0 183 186 5 303 380 270 5 655 725 14 0 183 2 150 0 312 235 317 0 1 1,278 2 4 500 270 135 2 407 1,401 1,946 12 2 2,452 3,014 6,049 37 9,100 5,999 4,428 65 10,492 18,593	Pensacola	320	507	0	827	152	329	0	481	83	193	0	276	555	1,029	0	1,584
0 343 38 40 0 78 34 20 64 20 54 20 54 20 57 270 0 0 1,716 172 496 0 668 334 223 1 558 1,150 1,791 1 1 1,539 186 345 0 531 151 194 0 345 1,072 1,342 1 0 183 130 168 5 303 380 270 5 655 725 175 14 1 1,278 26 86 2 114 217 83 14 314 836 847 23 6 2,452 189 301 4 500 270 135 2 407 1,401 1,946 12 2 24,865 3,014 6,049 37 9,100 5,999 4,428 65 10,492 18	Polk	147	588	0	436	24	139	0	193	129	29	0	188	330	487	0	817
0 1,716 172 496 0 668 334 223 1 558 1,150 1,791 1 1 1,539 186 345 0 531 151 194 0 345 1,072 1,7342 1 4 533 130 168 5 303 380 270 5 655 725 752 14 0 183 2 150 0 312 235 317 0 1,278 26 86 2 114 217 83 14 314 836 847 23 6 2,452 189 307 4 500 270 135 2 407 1,401 1,946 12 2 24,865 3,014 6,049 37 9,100 5,999 4,428 65 10,492 18,593 25,670 194	St. Johns River	133	210	<u> </u>	343	88	\$	0	78	34	20	0	54	202	270	0	475
1 1,539 186 345 0 531 151 194 0 345 1,072 1,342 1 4 533 130 168 5 303 380 270 5 655 725 752 14 0 183 9 48 0 57 162 150 0 312 235 317 0 1 2,452 189 307 4 500 270 135 2 407 1,401 1,946 12 92 24,865 3,014 6,049 37 9,100 5,999 4,428 65 10,492 18,593 25,670 194	St. Petersburg	644	1,072	0	1,716	172	496	0	899	334	223	-	228	1,150	1,791	-	2,942
4 533 130 168 5 303 380 270 5 655 725 725 14 0 183 9 48 0 57 162 150 0 312 235 317 0 7 1,278 26 86 2 114 217 83 14 314 836 847 23 6 2,452 189 307 4 500 270 135 2 407 1,401 1,946 12 92 24,865 3,014 6,049 37 9,100 5,999 4,428 65 10,492 18,593 25,670 194	Santa Fe	735	803	-	1,539	186	345	0	531	151	194	0	345	1,072	1,342	1	2,415
0 183 9 48 0 57 162 150 0 312 235 317 0 7 1,278 26 86 2 114 217 83 14 314 836 847 23 6 2,452 189 307 4 500 270 135 2 407 1,401 1,946 12 92 24,865 3,014 6,049 37 9,100 5,999 4,428 65 10,492 18,593 25,670 194	Seminole	215	314	4	533	130	168	ß	303	380	270	ည	655	725	752	4	1,491
7 1,278 26 86 2 114 217 83 14 314 836 847 23 6 2,452 189 307 4 500 270 135 2 407 1,401 1,946 12 92 24,865 3,014 6,049 37 9,100 5,999 4,428 65 10,492 18,593 25,670 194	South Florida	64	119	0	183	6	48	0	22	162	150	0	312	235	317	0	225
6 2,452 189 307 4 500 270 135 2 407 1,401 1,946 12 92 24,865 3,014 6,049 37 9,100 5,999 4,428 65 10,492 18,593 25,670 194	Tallahassee	593	8/9	7	1,278	56	98	7	114	217	83	14	314	836	847	23	1,706
92 24,865 3,014 6,049 37 9,100 5,999 4,428 65 10,492 18,593 25,670 194	Valencia	942	1,504	9	2,452	189	307	4	200	270	135	2	407	1,401	1,946	12	3,359
Source: 1999-2000 Student Data Base	System	9,580	15,193	92	24,865	3,014	6,049	37	9,100	5,999	4,428	65	10,492	18,593	25,670	194	44,457
Source: 1999-2000 Student Data Base		- i															
	Source: 1999-20	00 Stude	nt Data Be	ıse													

1.43.

FEBRUARY 2001

							Ta Program	Tab 'am C	Table 13	eters						CCA1	CCA1A007010C 01/09/01
				Ĭ	ASSO (Headcount by	ASSOC ount by	clate in / College	Arts and E 1999.	Arts Degree Program and Ethnicity/Special Popu 1999-2000	ee Pro //Specia	Arts Degree Program and Ethnicity/Special Populations 1999-2000	ations					
						ᇤ	thnicity and Gender	nd Gen	der						Speci	Special Populations	lations
College	Alien F	u M	Asian F	an	Amer. Indian	ndian M	Black	ck M	Hisp F	Hispanic	White	ite M	- Fr	College Total	PICAR	<u> </u>	CASIC
Brevard	12	18	9	2	- 1			17	- 22	2	706	206		1 210	2 4	200	200
Broward	81	25	88	27	າ œ	9	14	79	129	- G	479	234	00	1384	9 E	149	407
Central Florida	ر ا	က	_	က	0 0	, -	27	2	17	g m	293	180	0	540	28.8	- G	169
Chipola	0	0	_	1	0	က	33	7	. ~	2	95	78	0	214	<u> </u>	-	43
Daytona Beach	10	12	14	4	-	-	33	19	56	15	421	228	10	794	18	8	261
Edison	7	တ	က	9	7	0	19	18	35	17	369	198	_	681	18	7	106
FCC Jacksonville	~ •	က	43	36	9	4	201	80	34	27	812	498	42	1,787	32	78	409
Florida Keys	0	0	7	-	0	0	4	2	7	2	48	14	0	80	2	-	6
Gulf Coast Hillsborough	ග ස	N C	ჯ ღ	- 80	0-	- c	28	37	8 2	က ပု	224 479	130	0 4	403	3.22		169
Indian River	· 은	9	^	^	- 8	0	21.	4	72	3 =	348	181	0	619	202	3 4	95
Lake City	က	0	1	2	0	0	6	-	7	-	5	51	_	172	2	. 0	23
Lake-Sumter	-	2	1	2	0	0	10	က	က	-	95	55	0	176	4	2	56
Manatee	19	80	∞	က	7	_	20	10	18	7	342	215	0	653	31	20	273
Miami-Dade	22	29	33	27	<u>-</u>	_	334	203	1,064	719	265	172	7	2,961	108	571	1,100
North Florida	0	0	0	0	0	0	6	3	0	0	47	24	0	83	-	0	. 25
Okaloosa-Walton	-	-	26	16	သ	-	30	12	14	7	362	219	2	269	20	2	6
Palm Beach	36	36	58	15	4	-	96	61	94	49	612	422	က	1,457	33	27	231
Pasco-Hernando	رى -	۷.	9 ;	2	0	0	9	7	14	7	227	117	7	394	∞	80	=======================================
Pensacola	-	4	14	20,	က	က	52	27		6	426	257	0	827	34	-	281
Polk St. Johns Biver	∞ -	4 -	4 <	က က	~ 10	0 0	32	2 ~	50	က ဂ	228	127	0 0	436	12	0 1	135
St. Petersburg	- 88	- 62	33 †	25	- ^	> -	o 62	50	n (£	ט גל	- 0 - 0 - 0 - 0 - 0 - 0 - 0 - 0 - 0 - 0	535) C	1 716	` ;	170	150
Santa Fe	28	31	14	24	. 0	-	62	26	55	8 4	642	605	-	1,539		4	435
Seminole	10	14	10	9	7	-	11	15	56	22	249	157	4	533	18	10	156
South Florida	-	_	-	-	0	0	9	က	∞	9	103	23	0	183	7	က	100
Tallahassee	22	23	2	6	9	2	144	82	18	56	483	448	7	1,278	133	<u>б</u>	345
Valencia	48	43	82	83	9	5	123	64	233	151	1,009	596	9	2,452	89	-	515
System	438	366	451	379	99	36	1,687	838	2,014	1,319	10,537	6,642	95	24,865	883	1,188	6,554
						1	Unkn – LEP – L	Unknov imited [n – Unknown Ethnicity/Gender – Limited English Proficiency	ity/Gender roficiency	er DISAB	1 1	bled dvantage	Disabled Disadvantaged Economically or Academically	ically or A	\cademi _\	cally
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Source: 1999-2000 Student Data Base	Student	Data	pase														

							Tab Progr	le 13 (C	Table 13 (Continued) Program Completers	d)						CCA1	CCA1A007010C 01/09/01
		>	orkfo	Ţ. Ţ	Workforce Develop Headcount	Ĕδ	ent: Colleg	SSOCiate and Ethnic 1999-2000	iate ir thnicity 2000	Scie!/Specia	Associate in Science Degree e and Ethnicity/Special Populations 1999-2000		Program	аш			
						돮	Ethnicity and	and Gender	Jer						Specia	Special Populations	ations
	Alien		Asian	C.	Amer. Ind	ndian	Black	¥	Hispanic	anic	White	ite		College			
College	L	Σ	LL.	Σ	щ.	Σ	u.	Σ	u.	Σ	u.	Σ	Unkn	Totals	DISAB	LEP	DISAD
Brevard	4	0	-	2	-	0	=	4	=	က	159	133	0	329	18	3	106
Broward	28	15	15	14	4	က	147	98	20	4	217	124	0	269	21	26	272
Central Florida	-	_	က	0	က	_	2	2	Ξ	7	167	51	0	266	=	9	141
Chipola	0	0	-	0	-	0	-	7	0	0	26	7	1	44	0	0	23
Daytona Beach	ω (4 22	9	ဗ	0.0	0 +	20	Ω,	13	5	295	96	40	462	18	13	211
FCC Jacksonville	v c	- c	- <u>o</u>	۸ <u>۴</u>	o د	- •	2 8	\ 0°	<u>1</u> #	1 ,	276 276	5 t	σ	644	. .	2 6	246
Florida Kevs	· -	0	20	20	1 დ	- 0	90	3 ~	<u>.</u> თ	<u>.</u> က	96	22	0	9	5 ~	2	19
Gulf Coast	-	-	4	2	_	0	@	0	0	0	112	46	3	178	7	0	104
Hillsborough	0	0	9	9	7	_	સ	7	3	13	197	87	က	394	15	Ξ	109
Indian River	0	0	က	2	7	0	19	ω	4	9	198	94	0	341	13	7	123
Lake City	2	0	7	0	0	0	9	0	-	-	69	55	0	136	7	2	51
Lake-Sumter	4	0	0	0	•	0	2	7	က	0	51	12	0	78	5	2	40
Manatee	7	4	-	0	7	0	6	0	7	7	136	69	0	232	7	9	119
Miami-Dade	19	5	=	ω	0	0	188	94	331	177	. 123	71	0	1,037	59	256	489
North Florida	0	0	0	0	-	0	7	0	0	0	7	5	0	15	-	0	4
Okaloosa-Walton	က္	0	က	7	- (-	21	8	ပ	2	112	169	9	358	ω ,	0	9
Palm Beach	4	<u>ب</u>	တ -	မှ (က	0	23	20	27	ω,	222	9	0	430	5	9 (140
Pasco-Hernando Pensacola	.	> C	4 Ç	7 1	N <	> <	თ <u>რ</u>	ν ξ	%	_ 7	153 262	32	o c	012 484	27 &	״ס	011
Polk	4	4	<u> </u>	-	0	0	13	4	9	-	115	44	0	193	10	0	93
St. Johns River	0	0	0	0	0	0	2	7	_	7	34	34	0	78	4	0	38
St. Petersburg	7	4	6	6	က	7	47	6	21	4	409	144	0	899	56	41	293
Santa Fe	11	7	7	3	2	1	33	13	14	1	278	151	0	531	50	12	266
Seminole	9	9	2	4	က	-	20	7	16	15	118	6	5	E0E	20	9	106
South Florida	0	0	0	0	0	0	9	0	2	7	37	7	0	22	_	9	17
Tallahassee	7	0	4	_	0	0	16	9	က	0	61	19	7	114	-	0	52
Valencia	8	8	14	9	2	1	30	21	59	29	224	124	4	200	31	-	145
System	136	78	148	96	45	17	898	342	629	362	4,223	2,119	37	9,100	412	467	3,607
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							LEP - Li	mited E	LEP – Limited English Proficiency	roficiency	y DISAD		dvantag	 Disadvantaged Economically or Academically 	ically or A	cademic	ally
Source: 1999-2000 Student Data Base	Student [Data !	Base														
		5	2														

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THE FACT BOOK

						Progr	am C	Table 13 (Continued)	forc				-		CCA1	CCA1A007010C 01/09/01
	Workforce Development:	rce D	evelo	pmen	م	stsec	ondai	ry Adu	IIt Voc	ation	al Cert	ificate	ostsecondary Adult Vocational Certificate Program	am		
			⊥ ∶	Headcount by		Sollege	and Ethnic 1999-2000	College and Ethnicity/Special Populations 1999-2000	/Specia	i Popuk	ations		•			
					Eth	hnicity and Gender	d Gend	ler						Specia	Special Populations	ations
•	Alien		Asian	Amer. Indian	Indian	Black	×	Hispanic	mic	White	ite		College			
College	T	L	Σ	L	¥	Ŀ	Z	L	Σ	u.	Σ	Unkn	Totals	DISAB	LEP	DISAD
Brevard	4	0	2 1	0	2	18	6	9	12	141	88	0	284	10	3	84
Broward	N	7	1 2	0	0	18	44	Ξ	61	51	152	0	349	0	4	35
Central Florida	-	~	1 0	-	7	18	50	က	4	99	82	0	202	17	9	97
Chipola	0	0	1	-	က	34	25	1	7	46	126	18	258	7	0	85
Daytona Beach	0	~	3	0	0	22	56	24	2	153	86	-	372	5	-	173
Edison	0	_	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FCC Jacksonville	-	~	7 8	0	0	74	30	12	80	216	277	12	647	4	6	29
Florida Keys	0	0	0	0	0	0	7	ς,	13	9	59	0	22	0	0	9
Gulf Coast	-	0	0	-	2	25	28	0	က	100	140	0	301	က	0	148
Hillsborough	0	0	3	_	S	64	103	30	22	65	313	2	652	7	2	5
Indian River	4	0	1	0	_	62	46	15	18	202	275	0	638	6	13	66
Lake City	0	0	0	0	1	52	59	7	2	66	177	0	366	7	0	33
Miami-Dade	_	_	1	0	0	20	59	93	86	16	28	0	317	7	42	95
North Florida	0	<u> </u>	0	0	0	75	32	-	0	85	95	0	289	0	0	175
Okaloosa-Walton	0	0	0	_	_	4	=	-	9	36	102	0	163	_	0	2
Palm Beach	-	-	3	-	0	22	56	30	80	125	71	_	327	က	7	33
Pasco-Hernando	-			-	0	9	2	က	က	118	61	0	195	7	2	79
Pensacola	-	~ 0	8	~	_	35	တ	4	_	121	45	0	229	6	က	129
Polk	0	_		0	0	ნ	4	7	4	59	75	0	136	က	0	36
St. Johns River	0	0	0	0	0	0	4	-	0	7	28	0	40	0	0	15
Santa Fe	0	0	4 3	0	0	18	13	6	15	58	22	0	197	21	က	28
Seminole	N		9 9	0	7	37	35	8	33	142	207	4	493	38	9	197
South Florida	0	0	5	7	0	36	 58	=	16	93	104	0	596	13	7	43
Tallahassee	0			0	0	56	87	-	2	22	96	14	249	5	_	16
Valencia	0	0	0 2	0	0	8	15	5	13	20	99	0	129	40	0	16
System	19 1	18 52	2 55	7	20	780	299	287	388	2,023	2,814	55	7,189	201	107	1.737
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Source: 1999-2000	1999-2000 Student Data Base	ata Base	æ													

	*	orkf	orce	Deve	Workforce Developmer	ent:		ble 13 (Program Completers Postsecondary Vocational Certifications and Ethnicity/Special Populations	eters Vocat	ional	Certifications	cate F	Program Completers Postsecondary Vocational Certificate Program	_	CCA1	CCA1A007010C 01/09/01
				-	Cadco	2	8	1999	1999-2000		2						
						딾	Ethnicity and Gender	d Genc	Jer						Specia	Special Populations	ations
College	Alien	2 ع	Asian F	_ ≥	Amer. Indian F M	ndian M	Black F	χΣ	Hispanic F	anic M	White F	ite M	Unkn	College Totals	DISAB	LEP	DISAD
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Broward	- 4	4	, -) რ	0	2	27	30	5 8	117	102	348	_	672	10	18	114
Central Florida	0	_	0	0	0	0	_	8	0	7	19	35	0	9	7	_	13
Chipola	0	0	0	0	0	0	-	0	0	0	9	15	0	22	2	0	9
Davtona Beach	1	-	-	2	0	0	4	က		က၊	28	68	-	164	40	- 1	58
Edison	0	- (0 (0	0 0	- (01	- (~ 0	က (1 ქ	200	- (156	N T	<u> </u>	2 5
FICE Jacksonville	o c) C)	00	0	> C	~ 0	D C	N 0	ာ က	<u>ი</u> ഹ	12	0	20 2	- 0	v 0	7
Gulf Coast	0	0	0	0	0	0	-	-	0	0	6	-	0	22	-	0	7
Hillsborough	0	0	_	0	-	7	-	7	က	5	55	93	_	148	က	_	17
Indian River	_	7	9	_	0	0	S	2	0	9	95	9	0	223	ഹ	- (20
Lake City	0	0	0	0	0	0	4	7	0	-	22	99	0	86	2	0	34
Lake-Sumter	-	0	0	0	0	0	0	0	0	0	9	0	0	7	_	0	4
Manatee	_	0	0	0	0	0	7	0	0	0	Φ	က	0	14	8	0	∞ .
Miami-Dade	0	0	0	0	0	0	0	_	0	7	•	0	0	4	-	0	က
North Florida	0	0	0	0	0	0	7	-	0	0	7	9	0	11	0	0	
Okaloosa-Walton	0	0	0	0	0	0	<u>ნ</u> ი			0 •	გ გ	31	00	79	- c	0	ω ο
Palm Beach	o ,	O	> '	<u> </u>	> 0	- -	> 0	4 (- c	4 (ט ל	7	> c	- to) c	> +	င် င
Pasco-Hernando Pensacola	- c	> C	- C	o ر	o c	- c	N W	0	ν -	N 0	გ 19	23	0 0	47	70	- 0	35 16
Polk	0	-	0	0	0	0	0	0	0	0	19	32	0	52	-	0	18
St. Johns River	0	0	0	0	0	0	7	0	0	0	9	2	0	14	-	0	9
St. Petersburg	4	9	თ -	6	8	0	27	5	ഹ	9	168	788 788	- (541		43	211
Santa Fe	2	8	-			0	ر دا:	ς)	ام	٥	200	9)	148	62	\	3 6
Seminole	4 (0	, (27 (0 0	0	Ξ '	4 (න ර	∞ α	χ Σ	2 0	- <	791	4 C	ە م	₹
South Florida	> •	O •	o ()	> c	-	N 14	ۍ د	> +	> +	ა ჯ	n 5	5 C	ם ני	> <	> -	→ 0
Valencia	+ C	- ~	o 4	1 4	-	-	ာ ဖ	. 6	- 6	- 1	2 2	140	N	278	2		34.5
System	24	24	22	78	7	10	141	100	77	208	948	1,659	10	3,258	91	85	852
							Unkn – l	Unknow mited F	Unkn – Unknown Ethnicity/Gender I FP – I imited English Proficiency	ity/Gende	er DISAB	1 1	bled	Disabled Disadvantaged Economically or Academically	ically or A	cademi	callv
									D)		`		•
Source: 1999-2000 Student Data Base	Student	Data	Base														

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		Š	Pr. Workforce Development: Headcount by Col	rce D	evelc eadcou	pme unt by	<u>ο</u> <u>Ψ</u>	able 13 gram Advar le and 1999	Table 13 (Continued) gram Comple Advanced Tec ige and Ethnicity/	Table 13 (Continued) Program Completers nt: Advanced Techni College and Ethnicity/Spec 1999-2000	Table 13 (Continued) Program Completers Development: Advanced Technical Certificate Program Headcount by College and Ethnicity/Special Populations 1999-2000	rtificat ulations	e Pro	gram		CCA1	CCA1A007010C 01/09/01
						Eth	hnicity and Gender	nd Ger	ıder						Speci	Special Populations	lations
	Alien	en	Asian		Amer. Indian	ndian	Black	÷:	Hispanic	anic	White		1	College	9010		04010
aballo	L	Σ	_	Σ	-	Σ	_	Σ	L	Σ	L	Σ		lotais	DISAB	רבע	UISAU
Brevard	0	0	0	0	0	0	0	0	0	0	0	0	0	o	0	0	0
Broward	0	0	0	0	0	0	_	_	0	0		0	0	ဇ	0	0	2
Daytona Beach	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gulf Coast	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hillsborough	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indian River	0	0	0	_	0	0	-	0	0	0	12	2	0	16	0	0	က
Manatee	0	0	0	0	0	0	0	0	0	_	0	0	0	_	0	0	0
Miami-Dade	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Palm Beach	0	0	0	0	0	0	0	0	0	0	8	0	0	8	0	0	0
St. Petersburg	0	_	0	_	0	0	0	0	7	0	12	-	0	17	0	4	-
Valencia	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
System	0	-	0	2	0	0	2	-	2	1	33	3.	0	45	0	4	9
System All																	
Programs	617	487	673	260	129	83	3,478	1,948	3,009	2,278	17,764	13,237	194	44,457	1,593	1,851	12,756
							Unkn – LEP – L	Unknov imited E	vn Ethnik English F	Unkn – Unknown Ethnicity/Gender LEP – Limited English Proficiency		DISAB – Disabled DISAD – Disadvar	led vantage	Disabled Disadvantaged Economically or Academically	ally or A	cademic	ally

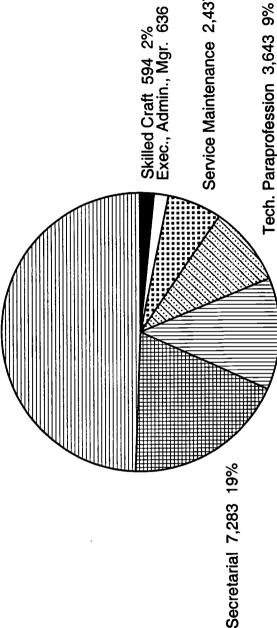
Source: 1999-2000 Student Data Base



EMPLOYEE INFORMATION

Employee Headcount By Occupational Activity Fall 2000-2001

Instructional 19,056 49%



Skilled Craft 594 2% Exec., Admin., Mgr. 636 2%

Service Maintenance 2,437 6%

Professional 4,920 13%

Total Employees 38,569

Fall 2000-2001 Annual Personnel Reports (See Table 14.)

125

33,412 32,466 34,719 38,433 Total ☐ Fall 1996-1997 目 Fall 1997-1998 Ⅲ Fall 1998-1999 ☐ Fall 1999-2000 ☒ Fall 2000-2001 Maintenance Service 2,508 2,357 2,328 2,503 2,437 Fall 1996-1997 through Fall 2000-2001 Employee Headcount Skilled Craft 586 577 644 594 By Occupational Activity Paraprofession 3,096 3,028 3,477 3,643 3,001 Figure O Secretarial 7,592 7,177 7,283 6,277 Professional 5,066 3,893 4,920 3,357 Instructional 17,035 18,512 19,056 17,364 16,861 Exec., Admin., 1,064 Mgr. 613 639 591 Fall 1997-1998 Fall 1998-1999 Fall 1999-2000 Fall 1996-1997 Fall 2000-2001 10,000 15,000 5,000 20,000

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Fall 1996-1997 through Fall 2000-2001 Annual Personnel Reports (See Figure N.)

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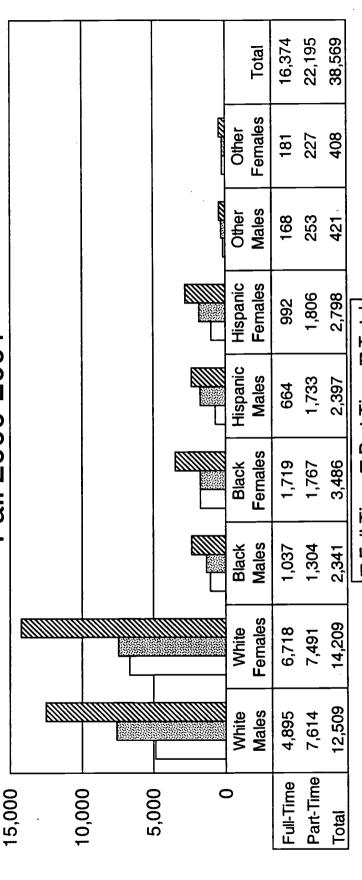


Figure P

Employee Headcount

Full-Time/Part-Time by Ethnicity and Gender

Fall 2000-2001



☐ Full-Time
☐ Part-Time
☐ Total

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Fall 2000-2001 Annual Personnel Reports (See Table 14.)

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White Black Hisp. Other Pennale	Treatbook Trea			I	10000	2	20140001		A	H	H 1 00/0001H III	147	41 - 1	-	-				202707
While Black Hisp. Other Pichale	Main				adcour	by Oct	Jupanor	ial Acii	viity, rui Fall 200	II- 1 IME 30-200	∦Рап- II 1	me, Em	nicity	and Ge	nder				
The Total See	Mainten class Mainten clas		1476.24	Me	<u>e</u>			Fem	ale			1 1	ck	Hisp	anic	o t	ē	Fem	ale
Time Total 286 31 26 2 207 45 22 7 626 76 12.1 48 7.7 9 14 288 11 11 11 12 12 12 1	Time Total Color		WINTE	Black	-	Other	White	Black	Hisp.	Other	Total	#	%	#	%	#	%	#	%
Time Total Total 288 34 26 2 20 3 4 3 2 2 4 4 4 4 4 4 4 4	Time Total Total 288 34 26 2 209 3 3 4 5 5 5 5 5 5 5 5 5	Exec., Admin., Mgr.	286	7	90	c	200	Ą	S	١	Ċ	í	Ç		!		,		
Time Total 10tal 288 34 28 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	The proof of the	Part Time Total	3 6	ה מ	9 0	v C	Š	ე ი	3 °	- (929	و ه	L.2.1		7.7	თ (4.	281	4.
University Color	The number 1,728 1.78 1.8		28.6	. 4	2 0	٥ د	200	ა გ	၁ င	7 0	01	<u>و</u> م	0.00 4 0.00 4	-	0 1	0 0	0.0	2	20.
Then 9 Months 1,788 488 849 121 4466 612 693 100 12,552 1,100 8,8 1,542 12,3 221 1,8 5,871 1,980 1,78 1,78 228 1,52 394 1,52 396 1,542 1,543 1,99 2, 306 1,99 2, 306 1,99 2, 306 1,99 2, 306 1,99 2, 306 1,99 3,99	10 Months 1,726 152 154 15		3	5	3	J	603	}	3	_	020	ğ	8.7	5	ç.	ກ	4.	286	45.
1000 1001 1002	Company Comp	Less Than 9 Months	5,223	488	849	121	4.466	612	693	100	12,552	1 100	α	1 540	10.3	221	0	F 074	70
Company Comp	Time Total 1,002 779 80 22 810 775 50 13 2,151 154 772 130 6.0 35 1.5	09 - 10 Months	1,768	172	154	9	1,779	228	152	8	4.353	400	0 0 0	,- - - - - - - - - - - - - - - - - - -	2.5	1 6	- c o c	0,8/ 0,400	6 6 6
Time Total 1,961 187 161 67 1,988 247 169 42 4,922 4,94 910 330 6.8 109 2.3 2,445 2.9 2.	Figure 1,951 187 161 67 1,988 247 169 42 4,82 434 910	11 - 12 Months	1,022	79	8	22	810	75	2 05	3 6	2,151	154	7.7	130	9 0	<u> </u>	, t	2, 130 010	8
Time Total 6,052 552 922 137 5,067 668 726 110 14,224 1,220 8,6 1,648 11.6 247 17.7 6,571 essional rotal 1,089 183 11.6 2.04 7,055 915 895 152 19,066 1,654 8.7 1,978 10.4 356 1.9 9,017	Time Total 6,052 552 922 137 5,067 668 726 110 14,234 1,220 8.6 1,684 116 247 2.7 Ime Total 6,013 739 1,083 204 7,055 915 995 152 19,066 1,654 8.7 1,978 10.4 356 1.9 Ime Total 1,572 308 213 50 1,942 492 288 55 4,920 800 16.3 194 118 194 118 Ime Total 1,572 308 213 50 1,942 492 288 55 4,920 800 1,645 194 118 118 194 118 Ime Total 1,572 308 125 396 1,206 1,505 12,53 129 1,520 1,545 109 1,455 1,103 281 118 118 Ime Total 1,572 308 1,983 1,379 1,797 1	Full Time Total	1,961	187	161	29	1.988	247	169	42	4 822	434	i C	2 6	2 0	8 5	- c	340	† 6
Total 8,013 739 1,083 204 7,055 915 895 152 19,056 1,654 8.7 1,978 10.4 3.6 1.9 9,017	Total 8,013 739 1,083 204 7,055 915 895 152 19,056 1,654 8.7 1,978 10,4 356 1,978 10,4 356 1,978 1,089 183 115 22 1,358 302 192 36 3,276 485 14,8 307 9,4 57 1.7 Time Total 1		6,052	552	922	137	2,067	899	726	110	14,234	1.220	8.6	1.648	11.6	247	2.7	6,57	9 4
Secondarie 1,069 183 115 22 1,358 302 192 28 29 3,278 446 316 192 194 495 194 316 294 317 38 28 28 28 28 28 28 28	Time Total 1069 183 115 22 1,358 302 192 36 20 1,644 315 192 194 192 194 195 192 194 195 194 195 195 194 195 195 194 195 1		8,013	739	1,083	204	7,055	915	895	152	19,056	1.654	8.7	1,978	10.4	356	. 0	0,0	47.7
Time Total 1,069 183 115 22 1,388 302 192 35 3,276 485 148 307 94 57 17 1,887 Time Total 1,572 308 213 50 1,942 288 29 28 4,940 59 1,253 544 699 73 3,827 812 21,103 21,83 1,95 21,103 21,83 21,949 21,253 2,133 62 3,84 2,94 21,849 21,253 2,133	Time Total 1,069 183 115 22 1,358 302 192 35 3,276 485 148 307 94 57 1.7 Fatrali-Clerical 572 308 218 584 190 96 288 288 288 289 288 289 213	Professional										-	;) : :	į	3	?	200	: F
Figure Total 503 125 98 28 584 190 96 20 1,644 315 192 192 194 118 48 2.9 199	Time Total 5.03 125 98 28 584 190 96 20 1,644 315 192 194 118 48 2.9 1	Full Time Total	1,069	183	115	22	1,358	305	192	35	3.276	485	14.8	307	7 6	22	17	1 887	576
Total 1,572 308 213 50 1,942 492 288 55 4,920 663 663 663 663 664 699 73 3,827 812 21,103 288 11,33 612 13,33 2,569 73 3,827 812 21,103 288 11,33 2,569 3,386 1,206 1,053 129 7,283 1,521 20.9 1,495 20.5 1,93 288 1,88 3.3 2,569 2,774 2,86 2,774 2,874	Total 1,572 308 213 50 1,942 492 288 55 4,920 800 16.3 501 10.2 10.5 2.1 Time Total 531 268 404 55 1,253 544 699 73 3,827 1,221 20.9 1,495 20.5 1,932 13.8 Irime Total 586 126 140 14 130 14 14 14 14 14 14 14 1		203	125	86	58	584	190	96	20	1.644	315	19.2	194	1 8	84	. 0		5 6
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Time Total 161	Time Total 161 47 38 5 2,133 662 354 56 3,456 709 20.5 392 11,39 28 128 33 Time Total 531 268 404 55 1,253 544 699 73 3,456 1,521 20.9 1,495 20.5 11,995 20.5 1,89 20.5 1,495 20.5 1,89 20.5 1,495 20.5 1,89 20.5 1,495 20.5 1,89 20.5 1,495 20.5 1,89 20.5 1,495 20.5 1,495 20.5 1,495 20.5 1,495 20.5 1,495 20.5 1,495 20.5 1,495 20.5 1,495 20.5 1,495 20.5 1,495 20.5 1,495 20.5 1,495 20.5 1,495 20.5 1,495 20.5 1,495 20.5 1,495 20.5 1,495 20.5 1,495 20.5 20.5 20.5 20.5 20.5	Secretarial-Clerical							-	1	- ! !		<u>.</u>	3	!	3	j	į	
Time Total 531 268 404 55 1,253 544 699 73 3,827 812 21.2 1,103 28.8 128 128 3.3 2,569 profession profession profession profession 1 42 60 1,263 129 7,283 1,521 20.9 1,495 20.5 189 2.5 57.74 profession mer Total 586 126 140 19 882 262 209 32 2,256 388 17.2 349 15.5 51 2.3 1,386 15.7 246 17.7 284 21.7 48 3.7 48 3.5 48 17.7 284 21.7 48 3.2 3.543 48 17.7 284 17.7 284 17.7 48 17.7 48 17.7 48 17.7 48 17.7 48 17.7 48 17.7 48 17.7 48 17.7 48	Time Total SS1 268 404 55 1,253 544 699 73 3,827 812 212 1,103 28.8 128 3.3 Line Total SS6 128 128 442 60 3,386 1,206 1,053 129 7,283 1,521 20.9 1,495 20.5 1,99 2.6 Line Total SS6 128 128 3.3 Line Total SS6 128 128 3.3 Line Total SS6 128 128 3.3 Line Total SS6 138 128 3.3 Line Total SS6 138 128 3.3 Line Total SS7 289 1,037 664 1,733 283 7,491 1,767 1,806 227 22,195 3,077 1,518 1,304 1,733 283 7,491 1,767 1,806 227 22,195 3,077 1,518 1,519 2,341 2,397 Line Total Line Total	Full Time Total	161	47	38	2	2,133	662	354	26	3.456	209	20.5	300	11.2	2	α	3 205	00
Total 692 315 442 60 3,386 1,206 1,053 129 7,283 1,521 20.9 1,495 20.5 189 2.6 5,774 Profession Fime Total 586 126 140 19 882 262 209 32 2,256 388 17.2 294 21.2 45 3.2 894 21.2 1.385	Total 692 315 442 60 3,386 1,206 1,053 129 7,283 1,521 20:9 1,495 20:9 2.6 1,495 20:9 1,495 20:9 2.6 1,495 20:9 2.6 1,495 20:9 2.6 1,495 20:9 2.6 1,495 20:9 2.6 1,495 20:9 2.6 1,495 20:9 2.6 1,495 20:9 2.6 1,495 20:9 2.6 1,495 20:9 2.6 1,495 20:9 2.6 1,495 20:9 2.6 1,495 20:9 2.6 1,495 20:9 2.6 1,495 20:9 2.6 1,495 20:9 2.6 1,495 20:9 2.6 1,495 20:9 2.6 1,495 20:9 2.6 1,495 20:9 1,495 20:9 2.6 2.6 2.6 2.6 2.6 2.6 2.6 2.6 2.6 2.6	Part Time Total	531	268	404	22	1,253	54	669	23	3,827	22.0	25.5	1 103	. a	120	- c	0,400	32.1
profession profess	profession profession<	Total	692	315	442	9	3,386	1.206	1.053	129	7.283	1 521	100	1 495	200	1 20	9 0	2,203	7 6
profession S86 126 140 19 882 262 209 32 2,256 388 17.2 349 15.5 51 2.3 1,385 Time Total 305 91 133 24 147 370 53 161 21 1387 246 17.7 294 21.2 45 32 834 ad-Craft Total 891 217 273 481 63 17.4 643 17.7 96 2.6 2.19 Time Total 89 6 4 1 12 1 0 0 113 7 6.2 4 3.5 1.0 2.2 3 481 63 1.7 643 1.7 96 2.6 2.219 Time Total 402 57 6 2.2 2.3 3.6 1.457 601 41.2 4.6 3.5 1.0 4.0 1.457 602 4.2 3.5 1.0 <	profession profess						•		-	<u> </u>)		2	2	9	2	, ,	t S	7.0
Time Total 586 126 140 19 882 262 209 32 2,256 388 17,2 349 15.5 51 2.3 1,385 17,7 294 21,2 45 3.2 834 364 17,7 294 21,2 45 3.2 834 1387 246 17,7 294 21,2 45 3.2 834 834 17,7 294 21,2 45 3.2 834 834 17,7 294 21,2 45 3.2 834 834 17,7 294 21,2 45 3.2 834 17,7 294 21,7 96 2,2 13 481 62 4 3,6 483 481 63 481 17,7 483 13 481 13 481 13 481 13 481 13 481 13 481 13 481 14 485 47,4 485 47,4 480 481 <th< td=""><td>Time Total 586 126 140 19 882 262 209 32 2,256 388 17.2 349 15.5 51 2.3 Time Total 305 91 133 24 497 155 161 21 1,387 246 17.7 294 21.2 45 3.2 ad-Craft Total 891 6 4 1 1 2 23 3,643 634 17.7 294 21.2 45 3.2 ime Total 313 54 53 5 21 9 23 3 481 63 17.7 96 2.6 ime Total 519 402 60 57 6 33 10 23 3 481 6 47.4 3.5 1.5 9 2.6 ime Total 519 409 131 40 2.4 3 4.7 4.5 4.7 4.7 4.7 4.7</td><td>Paraprofession</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	Time Total 586 126 140 19 882 262 209 32 2,256 388 17.2 349 15.5 51 2.3 Time Total 305 91 133 24 497 155 161 21 1,387 246 17.7 294 21.2 45 3.2 ad-Craft Total 891 6 4 1 1 2 23 3,643 634 17.7 294 21.2 45 3.2 ime Total 313 54 53 5 21 9 23 3 481 63 17.7 96 2.6 ime Total 519 402 60 57 6 33 10 23 3 481 6 47.4 3.5 1.5 9 2.6 ime Total 519 409 131 40 2.4 3 4.7 4.5 4.7 4.7 4.7 4.7	Paraprofession																	
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Total B91 217 273 43 1,379 417 370 53 3,643 634 17.4 643 17.7 95 2.6 2,219	Total B91 217 273 43 1,379 417 370 53 3,643 634 17.4 643 17.7 96 2.6	Part Time Total	305	9	133	24	497	155	161	7	1 387	246	17.7	6 6	5 5	- 4	3 0	, , , , ,	0 0
Sed-Craft Time Total 313 54 53 5 21 9 23 3 481 63 13.1 76 15.8 8 1.7 56 Time Total 89 6 4 1 12 1 0 0 113 7 6.2 4 3.5 1 0.9 13 ice-Maintenance Total 60 57 6 33 10 23 3 594 70 11.8 80 13.5 9 1.5 69 1.5	ed-Craft 313 54 53 5 21 9 23 3 481 63 13.1 76 15.8 8 1.7 Time Total 89 6 4 1 1 0 0 113 7 6.2 4 3.5 1 0.9 ime Total 519 60 57 6 33 10 23 3 594 70 11.8 80 13.5 9 1.5 ime Total 519 409 131 48 129 192 23 6 1,457 601 41.2 15.4 3 980 465 47.4 296 30.2 11 1.1	Total	891	217	273	43	1,379	417	370	23	3,643	634	17.4	643	17.7	? 6	2 0	2 6	- 00
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Ice-Maintenance Total 402 60 57 6 33 10 23 594 70 11.8 80 13.5 9 1.5 69 ime Total 519 409 131 48 129 192 23 6 1,457 601 41.2 154 10.6 54 3.7 409 Time Total 519 409 131 48 76 206 124 3 980 465 47.4 296 30.2 11 1.1 409 mployees Total 651 668 303 56 205 398 147 9 2,437 47.6 450 18.7 450 18.5 65 2.7 759 ime Total 651 668 168 6,718 1,719 992 181 16,374 2,756 16.8 1,656 1,7 349 2.1 9,610 Ime Total 7,614 1,304 1,733 <td>Total 402 60 57 6 33 10 23 3 594 70 11.8 80 13.5 9 1.5 ime Total 519 409 131 48 129 192 23 6 1,457 601 41.2 154 10.6 54 3.7 3 3 fime Total 651 668 303 56 205 398 147 9 2,437 406 47.4 296 30.2 11 11 1 4 mployees Total 651 668 303 56 205 398 147 9 2,437 4,666 43.7 450 18.5 65 2.7 mployees 1006 43.7 4,666 43.7 450 18.5 65 2.7 7 ime Total 7,614 1,304 1,767 1,806 227 22,195 3,071 13.8 3,539 15.9 480<</td> <td>Part Time Total</td> <td>89</td> <td>9</td> <td>4</td> <td>-</td> <td>12</td> <td>-</td> <td></td> <td>-</td> <td>1 2</td> <td>} ^</td> <td>- C</td> <td>2 5</td> <td>2 0</td> <td>o ,</td> <td>- 6</td> <td>9 6</td> <td></td>	Total 402 60 57 6 33 10 23 3 594 70 11.8 80 13.5 9 1.5 ime Total 519 409 131 48 129 192 23 6 1,457 601 41.2 154 10.6 54 3.7 3 3 fime Total 651 668 303 56 205 398 147 9 2,437 406 47.4 296 30.2 11 11 1 4 mployees Total 651 668 303 56 205 398 147 9 2,437 4,666 43.7 450 18.5 65 2.7 mployees 1006 43.7 4,666 43.7 450 18.5 65 2.7 7 ime Total 7,614 1,304 1,767 1,806 227 22,195 3,071 13.8 3,539 15.9 480<	Part Time Total	89	9	4	-	12	-		-	1 2	} ^	- C	2 5	2 0	o ,	- 6	9 6	
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Firme Total 132 259 172 8 76 206 124 3 980 465 47.4 296 30.2 11 1.1 409 Total 651 668 303 56 205 398 147 9 2,437 1,066 43.7 450 18.5 65 2.7 759 Imployees Imme Total 651 668 1037 664 168 6,718 1,719 992 181 16,374 2,756 16.8 1,656 10.1 349 2.1 9,610 Imme Total 7,614 1,304 1,733 253 7,491 1,767 1,806 2,798 408 38,569 5,827 15.1 5,195 13.5 829 2.1 20,901	Firme Total 132 259 172 8 76 206 124 3 980 465 47.4 296 30.2 11 1.1 mployees Total 651 668 303 56 205 398 147 9 2,437 1,066 43.7 450 18.5 65 2.7 imployees Imployees Time Total 651 668 10.37 664 168 6,718 1,719 992 181 16,374 2,756 16.8 1,656 10.1 349 2.1 9, Time Total 7,614 1,304 1,733 253 7,491 1,767 1,806 227 22,195 3,071 13.8 3,539 15.9 480 2.2 11, Time Total 7,614 1,304 1,733 253 7,491 1,767 1,806 227 22,195 3,071 13.8 3,539 15.9 480 2.2 11, Total 651 668 30.2 11 11,11 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.	Full Time Total	519	409	131	48	129	192	23	9	1.457	601	412	154	10.6	2	2 7	040	2
Total 651 668 303 56 205 398 147 9 2,437 1,066 43.7 450 18.5 65 2.7 759 iime Total 4,895 1,037 664 168 6,718 1,767 1,806 227 22,195 3,071 13.8 3,539 15.9 480 2.2 11,291 12,509 2,341 2,397 421 14,209 3,486 2,798 408 38,569 5,827 15.1 5,195 13.5 829 2.1 20,901 ote: This report includes temporary employees	Total 651 668 303 56 205 398 147 9 2,437 1,066 43.7 450 18.5 65 2.7 iime Total 4,895 1,037 664 168 6,718 1,719 992 181 16,374 2,756 16.8 1,656 10.1 349 2.1 Firme Total 7,614 1,304 1,733 253 7,491 1,767 1,806 227 22,195 3,071 13.8 3,539 15.9 480 2.2 1 2 12,509 2,341 2,397 421 14,209 3,486 2,798 408 38,569 5,827 15.1 5,195 13.5 829 2.1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Part Time Total	132	259	172	80	92	206	124	· m	980	465	47.4	2 2	2 0	5 =	; -	200	7 t. 0
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Time Total 4,895 1,037 664 168 6,718 1,719 992 181 16,374 2,756 16.8 1,656 10.1 349 2.1 9,610 Time Total 7,614 1,304 1,733 25.3 7,491 1,767 1,806 227 22,195 3,071 13.8 3,539 15.9 480 2.2 11,291 12,509 2,341 2,397 421 14,209 3,486 2,798 408 38,569 5,827 15.1 5,195 13.5 829 2.1 20,901	ime Total 4,895 1,037 664 168 6,718 1,719 992 181 16,374 2,756 16.8 1,656 10.1 349 2.1 Fine Total 7,614 1,304 1,733 253 7,491 1,767 1,806 227 22,195 3,071 13.8 3,539 15.9 480 2.2 1 12,509 2,341 2,397 421 14,209 3,486 2,798 408 38,569 5,827 15.1 5,195 13.5 829 2.1 2 Steel This report includes temporary employees.			 		3	}	3	<u> </u>	,	, ,	90,-	į	120	0.0 -	8	- V.	6C/	
Time Total 7,614 1,304 1,733 253 7,491 1,767 1,806 227 22,195 3,071 13.8 3,539 15.9 480 2.2 11,291 12,509 2,341 2,798 408 38,569 5,827 15.1 5,195 13.5 829 2.1 20,901 This report includes temporary employees	Time Total 7,614 1,733 253 7,491 1,767 1,806 227 22,195 3,071 13.8 3,539 15.9 480 2.2 1 315.509 2,341 2,397 421 14,209 3,486 2,798 408 38,569 5,827 15.1 5,195 13.5 829 2.1 2 316: This report includes temporary employees.	Full Time Total	4,895	1,037	664	168	6.718	1.719	992	181	16.374	2 756	48	1 656	101	370	,	0.640	707
12,509 2,341 2,397 421 14,209 3,486 2,798 408 38,569 5,827 15.1 5,195 13.5 829 2.1 20,901 ote: This report includes temporary employees	12,509 2,341 2,397 421 14,209 3,486 2,798 408 38,569 5,827 15.1 5,195 13.5 829 2.1 ote: This report includes temporary employees.	Part Time Total	7,614	1,304	1,733	253	7,491	1,767	1,806	227	22,195	3.071	13.8	3,539	- 6 - 6	480	- 0	11 201	0.00
This report includes temporary employees	This report includes temporary employees.	Total	12,509	2,341	2,397	421	14.209	3.486	2.798	408	38 569	5 827	15.1	5 105	125	200	210	2000	
			t includes	tempor	ary emple	See							5	2,12	22		-	50,301	7.10



			Fall 198	36-1987 INFOL	ali 1986-1987 through Fall 2000-2001	1007-1			
	2.0 Semesters	nesters	2.5 Sen	Semesters	3.0 Sei	3.0 Semesters	2.0 Semester	2.0 Semester Equivalent*	%
\.	Number	Salary	Number	Salary	Number	Salary	Number	Salary	% IIICI edse
Fall 1986-1987	991	\$25,767	2,449	\$28,965	743	\$32,100	4,183	\$26,186	
Fall 1987-1988	1,101	26,646	2,369	31,690	728	33,879	4,198	28,053	7.1%
Fall 1988-1989	1,111	28,066	2,436	33,495	707	35,441	4,254	29,586	5.5%
Fall 1989-1990	1,178	29,816	2,575	35,492	746	37,517	4,499	31,364	6.0%
Fall 1990-1991	977	32,077	2,910	36,665	602	37,892	4,596	32,706	4.3%
Fall 1991-1992	948	32,572	3,257	36,944	416	38,035	4,621	33,155	1.4%
Fall 1992-1993	1,072	33,423	3,269	38,168	242	39,484	4,583	34,274	3.4%
Fall 1993-1994	1,254	34,809	3,148	40,095	283	40,651	4,685	35,818	4.5%
Fall 1994-1995	1,251	35,642	3,174	40,738	312	41,468	4,737	36,462	1.8%
Fall 1995-1996	1,131	35,848	3,243	40,932	306	41,554	4,680	36,671	%9.0
Fall 1996-1997	1,045	37,981	3,042	42,617	472	42,994	4,559	38,199	4.2%
Fall 1997-1998	1,071	38,314	2,995	44,025	504	43,655	4,570	39,148	2.5%
Fall 1998-1999	1,190	40,060	2,838	44,795	558	45,388	4,586	40,114	2.5%
Fall 1999-2000	1,222	41,251	3,050	45,904	365	48,690	4,637	41,455	3.3%
Fall 2000-2001	1,593	43,708	2,705	-2001 1,593 43,708 2,705 48,495 377	377	50,357	4,675	43,725	5.5%

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Fall 1986-1987 through Fall 2000-2001 Annual Personnel Reports

FEBRUARY 2001

		Average Sala	Salary of F	Table 16-	Table 16 ary of Full-Time Instructional	onal Personnel	onnel		
			Colleges	by Semesters Fall 2000-200	Colleges by Semesters Employed Fall 2000-2001				
	2.0 S	2.0 Semesters	2.5 Semesters	sters	3.0 Semesters	esters	2 O Compator	100000000000000000000000000000000000000	
College	Numper	Salary	H	Salary	Number	Salary	Number Selent	Calent	% Increase
Brown		\$39,010	172 \$	\$43,351	24	\$48,080	224	\$30 350	10 10/
Central Florida	200	20,552		50,299	5	60,849	324	44 235	10.1%
Chipola	2	38,240		0	-	59,073	103	38.338	0.0. %0.+
Daytona Boach	470	0		40,446	0	0	57	36.769	%9.0- %9.0-
Edison	0 8	41,062	0	0	24	57,075	202	41,732	4.7%
FCC Jacksonville	398	46,332	-	၁	- (51,454	88	46,343	%9·0
Florida Kevs	25	35 937	-	-	32	50,879	404	46,022	7.5%
Gulf Coast	8	45 520		٥	8	44,641	33	36,080	14.1%
Hillsborough	3 0	2,04		0 0	° 30	48,727	110	43,985	1.1%
Indian River	-	> C	730	45,566	-	35,500	237	41,371	%6 O
Lake City	33.	37 404		28,197	, 33	53,984	148	51,549	2.2%
Lake-Sumter	3	t0+, 10		39,401	12	41,984	25	36,449	19%
Manatee	103	40 FOF		37,889	က	33,928	48	34,026	-0.4%
Miami-Dade	_	505,05		45,508	4	58,576	109	40,812	%0%
North Florida	2,6	40 303	6 7	54,856	0	0	661	49,869	14.1%
Okaloosa-Walton	73	49,537		44,264	2	31,760	29	39,313	2.6%
Palm Beach	4 0	38 873	_	0 00	0	0	73	42,637	13%
Pasco-Hernando	ī rc	37,060	101	49,000	0 (0	201	43,416	2.8%
Pensacola	202	42.727		44,400	Z	34,492	82	38,514	3.3%
Polk	4	37.403		0 1 1 1 1 2	44	54,823	244	43,093	3.6%
St. Johns River	0	0	78 4	40.048	<u>4</u> 0	50,284	103	40,161	5.0%
St. Petersburg	\$	48.065		48 198	0 0	39,289	98	36,728	-3.9%
Santa Fe	0	0		43,309	7 0	50,496	250	44,544	8.2%
Seminole	20	45.570	1	42,203	- 6	46,542	240	39,280	1.4%
South Florida	-	36,360	36	42,103	<u> </u>	51,223	138	41,467	3.1%
Tallahassee	141	53,062		4,304	<u> </u>	57,390	48	41,084	3.8%
Valencia	-	37,852		46.090	-	00	141	53,062	4.3%
Total	1.593	\$43.708	6	2000	200	0	233	41,882	1.4%
Note: *2.0 Semeste	r Famiyalente h	ave been determ	3	040,430	3//	\$50,357	4,675	\$43,725	5.5%
		ומאם חבבוו מכובווו	illed by the applic	Cation of cor	wersion factors	to tho 2 5 and	0 000	j	

².0 Semester Equivalents have been determined by the application of conversion factors to the 2.5 and 3.0 Semester Salaries. These contract periods have been adjusted in order to develop a salary composite for 2.0 semesters or nine months. This period is the nationally recognized basis for comparison. The federal standard factors of 0.909 and 0.818 have been respectively applied to 2.5 and 3.0 Semester Salaries.

Source: 2000-2001 Annual Personnel Reports



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Average Converted Salary of Full-Time Instructional Personnel Table 17

Headcount and Salary by College and Faculty Degree

Doctorate Masters + 30 Morn Avg Sal Num Avg S									_
Num Avg Sal Num Avg Sal <th< th=""><th></th><th></th><th>Polore</th><th>V</th><th>_</th><th>(C) V</th><th>Accessions</th><th>Othor Dead</th><th></th></th<>			Polore	V	_	(C) V	Accessions	Othor Dead	
ta 20 45,236 12 41,599 51 38,732 14 36,207 3 ch 49,372 0 195 42,289 13 39,430 3 ch 45,543 12 41,913 29 36,288 13 39,430 3 ch 51 46,543 2 35,693 117 41,240 19 35,772 8 33 49,944 17 48,650 17 41,240 19 35,772 8 44,482 10 22 36,630 4 33,682 4 36,359 1 28 44,885 9 50,203 66 38,682 4 36,359 1 alton 21 43,972 11 45,803 12 42,133 6 39,648 1 29 47,363 17 44,487 31 32,009 10 33,018 4 40,941 18 18 44,702 56 38,036 10 40,832 2 44,690 34 44,702 56 38,036 10 33,018 4 45,5631 10 44,487 31 32,009 10 33,018 4 46,490 34,487 31 32,009 10 33,018 4 46,490 34,4702 56 38,036 10 35,485 11 46,490 34,4702 56 40,792 20 36,557 4 49 42,014 15 44,702 56 40,792 20 36,557 4 49 42,014 15 44,702 56 40,792 20 36,557 4 49 42,014 15 44,702 56 40,792 20 36,557 4 49 42,014 15 44,702 56 40,792 20 36,557 4 49 42,014 15 44,702 56 40,792 20 36,557 4 49 42,014 15 44,702 56 40,792 20 36,557 4 49 47,233 5 44,563 15 38,830 7 29,356 1 49 47,233 5 44,563 15 38,830 7 29,356 1 40 48,178 10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Ava Sal Num	Z	Sal	⊿	Ava Sal	Num	Associate	Num Avg Sal	
ta 20 45,236 12 41,599 51 38,732 9 27,893 2 2 45,236 11 46,543 2 35,693 117 41,240 19 35,772 8 31,543 3 3 49,944 17 48,650 38 73 40,603 28 36,264 5 3 36,264 5 3 36,264 5 3 36,264 10 2 2 36,630 4 35,595 2 3 36,040 10 39,165 2 36,31 1 36,462 5 3 36,040 10 39,165 2 36,31 1 36,462 5 3 36,040 10 39,165 2 36,31 1 36,462 5 3 36,040 10 39,165 2 36,31 1 36,462 3 3 36,040 10 39,165 2 36,31 1 36,462 3 3 36,040 10 39,165 2 36,31 1 36,462 3 3 36,040 10 39,165 2 36,31 1 36,462 3 3 36,040 10 39,165 2 36,31 1 36,482 3 3 36,340 10 39,165 2 36,31 1 36,482 3 3 36,340 10 39,165 3 3 36,340 10 34,165 3 36,340 10 39,165 3 3 36,340 10 39,165 3 3 36,340 10 39,165 3 3 36,340 10 39,165 3 3 36,340 10 39,165 3 3 36,340 10 39,165 3	37,681 139	1	7		37,545		34.841	1_	6
ta 20 45,236 12 41,599 51 38,732 9 27,893 2 2 2 2 3 6 6 6 3 4 6 5 4 3 8 6 2 4 6 6 5 4 1 6 1 6 4 6 5 4 3 6 6 6 8 6 6 6 6 8 6 6 6 6 8 6 6 6 8 6 6 8 6 8 6 8 8 6 8 8 8 8 8 8 8 9 102 52,410 175 46,603 28 35,772 8 3 6 5 6 8 8 102 52,410 175 46,603 28 35,264 5 2 3 6 6 6 8 8 6 6 8 8 6 6 8 8 6 6 8 8 6 8 9 7 1 1 36,462 5 1 42,518 8 1 51,503 19 43,693 3 4 8 6 7 7 1 1 4 2,518 8 1 51,503 19 43,693 3 1 1 1 36,462 5 1 1 1 36,462 5 1 1 1 36,462 5 1 1 1 36,462 5 1 1 1 36,462 1 1 1 36,492 1 1 1 36,493 1 1 1 36,493 1 1 1 36,493 1 1 1 36,493 1 1 1 36,493 1 1 1 36,493 1 1 1 36,493 1 1 1 36,493 1 1 1 36,493 1 1 1 36,493 1 1 1 36,493 1 1 1 36,493 1 1 1 36,493 1 1 1 36,493 1 1 1 36,493 1 1 1 1 36,493 1 1 1 1 36,493 1 1 1 1 36,493 1 1 1 1 36,493 1 1 1 1 36,493 1 1 1 1 36,493 1 1 1 1 36,493 1 1 1 1 36,493 1 1 1 1 36,493 1 1 1 1 36,493 1 1 1 1 36,493 1 1 1 1 36,493 1 1 1 1 36,493 1 1 1 1 36,493 1 1 1 1 1 36,493 1 1 1 1 1 36,493 1 1 1 1 1 36,493 1 1 1 1 1 36,493 1 1 1 1 1 36,493 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 195	_	39,430	က	33,884	7	35,458	α	
Ch 51 46,543 2 35,693 117 41,240 19 35,772 8 349,944 17 48,650 38 42,266 1 43,237 0 35,698 102 52,410 175 40,603 28 36,264 5 3 3,595 1 1	41,599 51		27,893	0	32,018	6	28,284	0	103
ch 51 46,543 2 35,693 117 41,240 19 35,772 8 33 49,944 17 48,650 38 42,266 1 43,237 0 4 38,824 0 2 52,410 175 40,603 28 36,264 5 4 4,8701 16 48,614 53 45,319 11 36,462 5 4 4,485 9 42,484 22 36,397 7 31,879 3 28 44,885 9 50,203 66 38,682 4 36,359 0 155 56,374 0 0 450 48,539 39 43,165 8 155 56,374 0 0 450 48,539 39 43,165 8 160 22 47,470 12 47,600 131 42,133 6 39,654 3 17 44,482 2 46,377 8 37,969 3 43,165 8 18 47,470 12 47,600 131 42,103 10 40,832 2 23 44,098 15 41,422 52 38,030 10 40,832 2 24 48,409 15 41,422 52 38,030 10 40,832 2 25 49,419 81 45,602 88 40,996 14 41,313 2 26 49,419 81 45,602 88 40,996 14 41,313 2 27 47,233 5 44,563 15 41,921 12 35,253 3 28 48,499 44,702 56 40,792 20 36,557 4 29 47,233 5 44,563 15 41,981 12 35,253 3 20 48,499 48,178 49 45,066 125 38,830 7 29,356 1	59		31,543	က	29,619	က	35,089	29,964	_
33 49,944 17 48,650 38 42,266 1 43,237 0 4 38,824 0 0 22 36,630 4 35,595 2 16 48,701 16 48,614 53 45,319 11 36,462 5 57 47,971 33 46,274 70 38,697 10 37,542 3 8 41,423 9 42,518 81 51,503 19 43,693 3 28 44,885 9 42,484 22 36,397 7 31,879 3 155 56,385 1 42,484 22 36,397 7 31,879 3 156 38,040 10 39,165 27 32,744 0 0 0 46,377 8 32,344 0 0 0 46,377 8 32,344 0 0 46,377 8 36,359 3 43,165 8	35,693 117			8	39,393	သ	32,962	0	0 202
ville 79 55,698 102 52,410 175 40,603 28 36,264 5 16 48,701 16 48,614 53 45,319 11 36,462 5 57 47,971 33 46,274 70 38,697 10 37,542 3 8 41,423 9 42,484 22 36,339 7 31,879 3 15 56,385 1 42,484 22 36,397 7 31,879 3 15 44,885 9 50,203 66 38,682 4 36,359 0 15 56,374 0 42,484 22 36,397 7 31,879 3 16 47,470 1 45,605 6 38,682 4 36,359 0 10 0 0 0 40 40 0 0 0 0 0 0 0 0 0 0	38	,266	43,237	0	0	0	ō	0	
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16 48,701 16 48,614 53 45,319 11 36,462 5 57 47,971 33 46,274 70 38,697 10 37,542 3 8 41,423 9 42,484 22 36,397 7 31,879 3 28 44,885 9 50,203 66 38,682 4 36,359 0 155 56,374 0 0 450 48,539 39 43,165 8 155 56,374 0 0 46 37,482 0 0 46,377 8 37,969 3 43,830 1 alton 21 44,482 2 46,377 8 37,969 3 43,830 1 and 22 24,482 2 46,377 8 37,969 3 43,830 1 and 47,700 12 47,600 131 42,133 4 43,830 1	0 22			N	30,512	-	26,080		
57 47,971 33 46,274 70 38,697 10 37,542 3 41 56,385 1 42,518 81 51,503 19 43,693 3 28 41,423 9 42,484 22 36,397 7 31,879 3 28 44,885 9 50,203 66 38,682 4 36,359 0 0 155 56,374 0 450 48,539 39 43,165 8 37,969 3 43,830 1 155 56,374 0 450 48,539 39 43,165 8 43,165 8 43,165 9 44,369 41 41,102 0 <td< td=""><td>48,614 53</td><td>,319 11</td><td>36,462</td><td>5</td><td>39,359</td><td>-</td><td>33,386</td><td>8 31,019</td><td></td></td<>	48,614 53	,319 11	36,462	5	39,359	-	33,386	8 31,019	
41 56,385 1 42,518 81 51,503 19 43,693 3 3 41,423 9 42,484 22 36,397 7 31,879 3 3 3 44,885 9 50,203 66 38,682 4 36,359 0 155 56,374 0 0 450 48,539 3 43,165 8 15,503 10 45,600 131 42,133 6 39,654 3 11 43,506 8 15 40,792 20 36,567 4 44,702 56 40,792 20 36,567 4 44,702 56 40,792 20 36,567 4 45,065 12 41,981 12 35,283 1 42,060 131 12 35,253 3 44,098 15 44,702 56 40,792 20 36,567 4 44,702 56 40,792 20 36,567 4 45,067 15 41,422 126 39,384 28 35,913 4 44,702 56 40,792 20 36,567 4 45,067 15 41,422 126 39,384 28 35,913 4 44,702 56 40,792 20 36,567 4 45,067 15 41,422 126 39,384 28 35,913 4 44,702 56 40,792 20 36,567 4 45,067 15 41,422 126 39,384 28 35,913 4 44,702 56 40,792 20 36,567 4 45,067 15 41,422 126 39,384 28 35,913 4 44,702 56 40,792 20 36,567 4 45,067 15 48,776 125 38,830 7 29,356 1	46,274 70			က	29,934	_	38,229	63	06 237
8 41,423 9 42,484 22 36,397 7 31,879 3 3 46,040 10 39,165 27 32,744 0 0 0 0 0 155 56,374 0 0 450 48,539 39 43,165 8 15,377 8 37,969 3 43,165 8 17,470 12 47,600 131 42,133 6 39,654 3 11 43,506 8 15 40,996 11 43,506 8 42,078 56 36,036 9 29,485 11 43,506 8 42,078 56 36,036 9 29,485 11 45,602 88 40,996 11 41,313 2 44,098 11 45,602 88 40,996 11 12 35,253 3 44,098 11 44,702 56 40,792 20 36,567 4 45,065 125 38,303 7 29,356 1 44,096 14 45,065 125 38,303 7 29,356 1 1 46,490 34 44,702 56 40,792 20 36,567 4 45,067 125 38,383 7 29,356 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	81			က	42,882	0	54,004	-	
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28 44,885 9 50,203 66 38,682 4 36,359 0 155 56,374 0 0 450 48,539 39 43,165 8 17,482 2 46,377 8 37,969 3 43,830 1 1 45,809 11 42,133 6 39,654 3 1 1 45,065 121 40,661 18 35,880 7 1 1 43,506 8 42,078 56 36,036 9 29,485 1 1 43,506 8 42,078 56 36,036 9 29,485 1 1 43,506 34 44,702 56 40,792 20 36,567 4 4 45,663 15 41,981 12 35,253 3 1 40,832 1 1 40,487 31 32,009 10 40,832 2 1 1 43,506 34 44,702 56 40,792 20 36,567 4 1 44,702 56 40,792 20 36,567 4 1 1 43,506 34 15 41,752 126 39,384 28 35,913 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	39,165		0	0	0	0	0		
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alton 21 43,972 11 45,809 41 41,102 0 0 0 0 4 4 47,470 12 47,600 131 42,133 6 39,654 3 6 39,654 3 6 30,557 44 45,065 121 40,661 18 35,880 7 1 43,506 8 42,078 56 36,036 10 40,832 2 1 4 45,602 88 40,996 14 41,313 2 4 45,602 88 40,996 14 41,313 2 4 45,602 88 40,996 14 41,313 2 4 45,602 88 40,996 14 41,313 2 4 45,602 88 40,996 14 41,313 2 4 45,602 56 40,792 20 36,567 4 4 4 47,702 56 40,792 20 36,567 4 4 4 45,63 15 41,981 12 35,253 3 4 45,63 15 44,563 15 41,981 12 35,253 3 4 45,706 125 38,830 7 29,356 1	46,377 8		43,830	1	34,670	0	0	8 33,255	
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ndo 22 47,363 17 44,487 31 32,009 10 33,018 4 2 50,557 44 45,065 121 40,661 18 35,880 7 2 44,098 15 41,752 52 38,030 10 40,832 2 2 49,419 81 45,602 88 40,996 14 41,313 2 4 45,005 15 40,792 20 36,567 4 1,313 2 4 4,702 56 40,792 20 36,567 4 4 4,702 56 40,792 20 36,567 4 4 4,702 56 40,792 20 36,567 4 4 4,702 56 40,792 20 36,567 4 4 4 4,702 56 40,792 20 36,567 4 4 4 4,702 56 40,792 20 36,567 4 4 4 4,702 56 40,792 20 36,567 4 4 4 4,702 56 40,792 20 36,567 4 4 4 4,702 56 40,792 20 36,567 1 4 4 4,702 56 40,792 20 36,567 1 4 4 4,702 56 40,792 20 36,567 1 4 4 4,702 56 40,792 20 36,567 1 4 4 4,702 56 40,792 20 36,567 1 4 4 4,702 56 40,792 20 36,567 1 4 4 4,702 56 40,792 20 36,567 1 4 4 4,702 56 40,792 20 36,567 1 4 4 4,702 56 50 50 50 50 50 50 50 50 50 50 50 50 50	47,600 131		39,654	က	37,969	က	33,523	0	0 201
51 50,557 44 45,065 121 40,661 18 35,880 7 23 44,098 15 41,752 52 38,030 10 40,832 2 11 43,506 8 42,078 56 36,036 9 29,485 1 9 42,014 15 41,752 126 39,384 28 35,913 4 19 46,490 34 44,702 56 40,792 20 36,567 4 45 56,131 0 0 90 51,906 6 47,386 0 49 48,178 49 45,706 125 38,830 7 29,356 1	31			4	30,973	_	29,045	0	0 85
23 44,098 15 41,752 52 38,030 10 40,832 2 11 43,506 8 42,078 56 36,036 9 29,485 1 39 62 49,419 81 45,602 88 40,996 14 41,313 2 49 42,014 15 41,422 126 39,384 28 35,913 4 19 46,490 34 44,702 56 40,792 20 36,567 4 45 56,131 0 0 90 51,906 6 47,386 0 46 48,178 49 45,706 125 38,830 7 29,356 1	45,065 121			7	38,401	0	0	3 39,627	27 244
11 43,506 8 42,078 56 36,036 9 29,485 1 9 49,419 81 45,602 88 40,996 14 41,313 2 19 46,490 34 44,702 56 40,792 20 36,567 4 1 9 47,233 5 44,563 15 41,981 12 35,253 3 49 48,178 49 45,706 125 38,830 7 29,356 1	41,752 52		40,832	7	35,741	0	0	1 38,697	97 103
g 62 49,419 81 45,602 88 40,996 14 41,313 2 49 42,014 15 41,422 126 39,384 28 35,913 4 19 46,490 34 44,702 56 40,792 20 36,567 4 45 56,131 0 0 90 51,906 6 47,386 0 49 48,178 49 45,706 125 38,830 7 29,356 1	42,078 56		29,485	_	30,698	0	0	1 29,370	70 86
49 42,014 15 41,422 126 39,384 28 35,913 4 19 46,490 34 44,702 56 40,792 20 36,567 4 45 56,131 0 0 90 51,906 6 47,386 0 49 48,178 49 45,706 125 38,830 7 29,356 1	45,602 88			7	37,216	0	0	3 39,292	92 250
19 46,490 34 44,702 56 40,792 20 36,567 4 9 47,233 5 44,563 15 41,981 12 35,253 3 45 56,131 0 0 90 51,906 6 47,386 0 49 48,178 49 45,706 125 38,830 7 29,356 1	41,422 126			4	33,206	0	0	18 35,918	18 240
45 56,131 0 90 51,906 6 47,386 0 51,007 4 48,178 49 45,706 125 38,830 7 29,356 1	44,702 56		292'98	4	33,097	5	34,251	0	0 138
45 56,131 0 0 90 51,906 6 47,386 0 0 48,178 49 45,706 125 38,830 7 29,356 1	44,563 15		35,253	က	39,431	4	38,274	0	0 48
49 48,178 49 45,706 125 38,830 7 29,356 1	06		47,386	0	0	0	0	0	0 141
00 007 00 000 07 000 07 070 07 070 07	45,706 125		29,356	-	27,503	2	35,775	0	0 233
46,385 2,475 42,326 326 37,469 80	519 46,395 2,475 42	,326 326	37,469	80	35,584	22	35,561	146 35,731	31 4,675

Source: Fall 2000-2001 Annual Personnel Reports



FINANCIAL INFORMATION





Figure Q

Revenue and Expenditures

All Funds 1999-2000

State Support Gen. Rev 51.1%

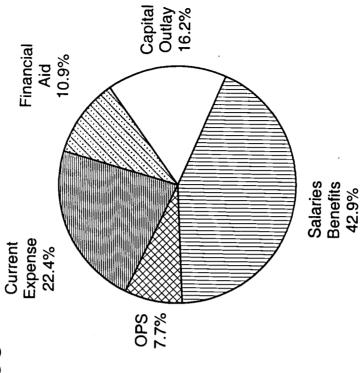
State Support

Lottery

4.9%

Student

Fees



EXPENDITURES

REVENUE

Federal

Other Receipts

Sales Services Note: Due to rounding percentages may not add to 100.

Source: 1999-2000 Annual Financial Report

Other Receipts includes support from local government, private grants, interest earnings, other income, and non-revenue receipts.

140

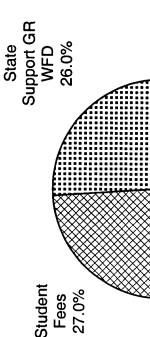
Page 77

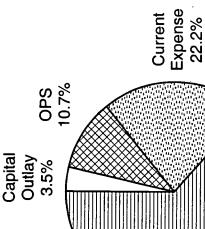
Figure R

Revenue and Expenditures

Unrestricted Current Fund

1999-2000









Benefits

Support GR CCPF

State

Support Lottery

State

Receipts Other

REVENUE

Due to rounding percentages may not add to 100.

Note:

1999-2000 Annual Financial Report

Other Receipts includes state contracts and grants, federal support,

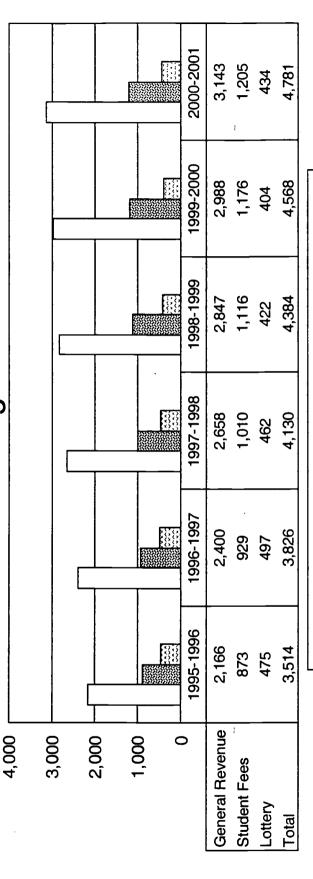
EXPENDITURES

support from local government, private grants, sales and services, interest earnings, other income and non-revenue receipts.



Revenue Per FTE

1995-1996 through 2000-2001 Dollar Amount by Source



Total □ Lottery ■ Student Fees □ General Revenue

1995 -1996 through 1999-2000 represent actual data. Note:

2000-2001 represents estimated data based on Legislative Appropriations as of 12-07-2000 and estimated student fee revenues. Total General Revenue and Lottery Funds are composed of CCPF amounts and other funding categoricals.

FTE does not include Life Long Learning.

1995-1996 through 1999-2000 Student Data Base, 1995-1996 through 1999-2000 Annual Financial Reports, and 2000-2001 General Appropriations Act (See Table 18A.)

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Student Fees Fees Fees Fees Fees Fees Fees Fee	FTE General Lottery Student Total Educ. & General Revenue Funds Fees General Lottery Student Lottery Student Student Fees General General Lottery Student Lottery Student Lottery Revenue Funds Fees General Lottery Student Lottery Per FTE			FT	E, Revenue a	uliig Budget - Funding F nue and Revenue Per 30 Cred 1981-1982 through 2000-2001	FTE, Revenue and Revenue Per 30 Credit Hour 1981-1982 through 2000-2001	ory our FTE			
FTE General Lottery Student Total Educ. & Revenue Funds Fees General Gen. Budget Funds Fees Fees Gen. Budget Funds Fees	fring FTE General Lottery Student Total Educ. & Revenue Revenue Funds Free FTE Revenue Free FTE Profit Profit Pre FTE P				Rev	enne			Revenue	Per FTE	:
File General Lottery Student Total Educ. & Revenue Funds Fees Gen. Budget Per FTE \$503 1 172,525 319,437,731 0 90,328,059 373,333,339 0 5224 0 5224 0 5224 0 5224 0 5224 0 524 0 524 0 524 0 524 0 524 0 524 0 524 0 524	Tile General General Funds Student Funds Student Funds Flees General General General Funds Flees General General General Funds Flees General G		ţ			,		General	Lottery	Student	Total
170,313 \$274,494,344 \$0 \$85,588,569 \$360,082,913 \$1,612 \$0 \$10 175,063 283,031,028 0 90,328,059 373,359,087 1,617 0 516 175,063 283,031,028 0 90,328,059 373,359,087 1,617 0 524 175,063 333,425,677 0 92,025,413 425,451,090 2,036 0 524 165,377 352,196,712 0 95,287,469 447,484,181 2,130 0 576 172,483 387,680,663 0 105,011,496 492,692,159 2,248 0 576 181,337 419,018,877 9,717,673 115,634,302 2,319 157 645 213,002 477,298,615 65,726,945 137,540,945 680,566,505 2,238 308 645 229,102 477,678,4445 126,506,007 154,905,608 744,004,030 1,748 335 676 248,175 472,487,840 128,610,600 20,999,482	1982 170,313 \$274,494,344 \$0 \$85,588,569 \$360,082,913 \$1,612 \$0 \$503 1984 175,053 228,031,028 0 90,328,059 373,359,087 1,617 \$0 \$16 1984 175,053 228,031,028 0 90,371,122 409,808,683 1,617 0 516 1986 165,317 332,196,712 0 90,371,122 409,808,683 1,617 0 524 1986 165,317 352,196,712 0 90,371,122 409,808,683 1,617 0 566 1987 172,483 387,680,663 0 105,011,496 492,692,139 2,248 0 576 1991 229,102 477,286,615 65,726,943 26,243,309 2,248 0 576 1992 229,102 479,784,457 76,756,00 156,040,83 71,366,415 2,094 335 676 1993 224,391 47,248,315 124,365,000 190,688,47 744,004,103	неропіng Year	FIE	General	Lottery Funds	Student Fees	Total Educ. & Gen. Budget	Revenue Per FTE	Funds Per FTF	Fees Per FTF	Revenue Per FTF
175,063 283,031,028 0 90,328,059 373,359,087 1,617 0 516 172,525 319,437,731 0 90,371,122 409,808,853 1,852 0 524 163,757 333,425,677 0 90,371,122 409,808,853 1,852 0 524 165,757 333,425,677 0 95,287,469 447,484,181 2,036 0 562 165,772 419,018,877 9,717,673 115,634,382 544,370,392 2,248 0 609 181,337 419,018,877 9,717,673 115,634,382 544,70,932 2,311 54 638 186,172 454,990,202 30,742,453 126,505,037 612,237,692 2,319 157 645 229,102 477,298,615 65,726,945 137,540,945 680,566,505 2,238 308 645 245,394 422,6000,638 124,004,030 1,748 487 840 248,175 472,487,840 123,851,436 218,440 1,744,004	1983 175,063 283,031,028 0 90,328,059 373,359,087 1,617 0 516 1984 175,525 334,437,731 0 90,371,122 409,808,853 1,617 0 524 1985 163,757 333,425,677 0 90,371,122 409,808,853 1,617 0 524 1986 165,377 333,425,677 0 95,287,469 447,484,181 2,130 0 562 1987 172,483 387,680,663 0 105,011,486 425,376,932 2,311 54 638 1990 213,302 419,018,877 97,17,673 115,634,382 544,370,932 2,311 54 638 1990 213,302 475,986,15 65,726,945 137,540,945 66,503 2,314 54 638 1991 229,102 475,886,16 477,298,615 65,726,945 471,365,415 2,034 429 600,638 444,400,403 1,744,410 429 600,638 444,410 444,410 <th>1981-1982</th> <th>170,313</th> <th>\$274,494,344</th> <th>\$0</th> <th>\$85,588,569</th> <th>\$360,082,913</th> <th>\$1,612</th> <th>\$0</th> <th>\$503</th> <th>\$2.114</th>	1981-1982	170,313	\$274,494,344	\$0	\$85,588,569	\$360,082,913	\$1,612	\$0	\$503	\$2.114
172,525 319,437,731 0 90,371,122 409,808,853 1,852 0 524 163,757 333,425,677 0 92,025,413 425,451,090 2,036 0 562 165,317 352,196,712 0 92,025,413 425,451,090 2,036 0 562 116,317 352,196,712 0 95,287,469 447,484,181 2,130 0 576 117,483 387,680,663 0 175,437,093 2,248 0 609 118,337 419,018,877 9,717,673 115,634,382 544,370,932 2,311 54 638 213,02 477,298,615 65,726,945 137,540,945 660,56505 2,038 336 645 229,102 479,784,457 76,675,670 154,905,288 711,365,415 2,094 335 676 245,394 429,000,583 124,650,000 209,990,482 769,189,339 1,751 487 840 248,175 487,784,915 128,610,600 210,634,127	1984 172,525 319,437,731 0 90,371,122 409,808,853 1,852 0 524 1985 163,757 334,425,677 0 92,025,413 425,451,090 2,036 0 552 1987 172,483 387,680,663 0 105,011,480 425,451,090 2,036 0 552 1988 181,337 419,018,877 9,717,673 115,634,382 544,370,932 2,314 0 609 1990 229,102 477,288,615 6,726,945 126,506,037 612,237,692 2,319 157 645 1991 229,102 477,288,615 65,726,945 17,540,945 680,566,505 2,238 308 645 1992 245,394 429,000,583 126,5670 159,404,900 335 676 1994 248,910 477,445 76,675,670 159,404,040 30 1,748 87 1995 244,175 472,487,440 123,851,436 218,1040,403 1,744 497 497<	1982-1983	175,063	283,031,028	0	90,328,059	373,359,087	1,617	0	516	2,133
163,757 333,425,677 0 92,025,413 425,451,090 2,036 0 562 165,317 352,196,712 0 95,287,469 447,484,181 2,130 0 576 172,483 387,680,663 0 105,011,496 492,692,159 2,248 0 609 181,337 419,018,877 9,717,673 115,634,382 544,370,932 2,311 54 638 213,302 475,286,15 65,726,945 126,50,037 612,237,692 2,319 157 645 229,102 475,844,457 76,675,670 154,905,288 711,365,415 2,094 335 676 245,394 429,000,583 124,365,000 190,638,447 744,004,030 1,748 507 777 245,394 429,000,583 124,365,000 209,990,482 769,189,397 1,751 487 840 245,344 437,548,915 121,650,000 209,990,482 769,189,397 1,751 487 873 248,175 428,616	1985 163,757 333,425,677 0 92,025,413 425,451,090 2,036 0 562 1986 165,317 352,196,712 0 92,025,413 425,451,090 2,036 0 576 1987 172,483 387,680,663 0 105,011,496 492,692,159 2,248 0 609 1980 177,298,615 6,726,945 115,634,382 544,370,932 2,311 54 638 1991 229,102 477,298,615 65,726,945 137,540,945 612,537,692 2,334 157 645 1991 229,102 477,298,615 65,726,945 137,540,945 680,566,505 2,238 308 645 1991 229,102 477,298,615 65,726,945 137,540,945 764,040,330 1,748 507 777 1993 244,375 429,000,583 124,365,000 190,638,447 744,004,030 1,748 507 777 1994 429,000,583 124,365,000 216,555,718 842,140	1983-1984	172,525	319,437,731	0	90,371,122	409,808,853	1,852	0	524	2,375
1 (65,317) 352,196,712 0 95,287,469 447,484,181 2,130 0 576 1 72,483 387,680,663 0 105,011,496 492,692,159 2,248 0 609 1 172,483 387,680,663 0 105,011,496 492,692,159 2,248 0 609 1 181,337 419,018,877 9,717,673 115,634,382 544,370,932 2,311 54 638 1 96,172 454,990,202 30,742,453 126,505,037 612,237,692 2,319 157 645 2 13,302 477,298,615 65,726,945 137,540,945 680,566,505 2,238 308 645 2 29,102 477,284,457 76,675,670 154,905,288 711,365,415 2,094 335 676 2 45,394 429,000,583 124,565,000 190,638,447 744,004 1,748 507 777 2 44,175 472,487,840 123,851,486 218,104,441,006 1,904 499 879 2 44,175 528,906,600 15	1986 165,317 352,196,712 0 95,287,469 447,484,181 2,130 0 576 1987 172,483 387,680,663 0 105,011,496 492,692,159 2,248 0 609 1988 196,172 419,018,877 9,717,673 115,634,382 544,370,932 2,248 0 609 1990 213,302 477,298,615 65,726,945 126,505,037 612,237,692 2,319 157 645 1991 229,102 479,784,457 76,675,670 154,905,288 711,365,415 2,094 335 676 1991 229,102 479,784,457 76,675,670 154,905,288 714,004,030 1,748 507 777 1993 249,102 472,784,457 76,675,670 190,638,447 744,004,030 1,748 507 777 1994 248,175 472,487,840 123,861,436 218,104,006 216,224,136 2,012 487 840 1995 248,175 472,487,840 123,	1984-1985	163,757	333,425,677	0	92,025,413	425,451,090	2,036	0	562	2,598
172,483 387,680,663 0 105,011,496 492,692,159 2,248 0 609 181,337 419,018,877 9,717,673 115,634,382 544,370,932 2,311 54 638 181,337 419,018,877 9,717,673 115,634,382 544,370,932 2,319 157 645 196,172 454,990,202 30,742,453 126,505,037 612,237,692 2,319 157 645 229,102 477,298,615 65,726,945 137,540,945 680,566,505 2,238 308 645 229,102 477,298,615 154,905,288 711,365,415 2,094 335 676 245,394 429,000,583 124,365,000 190,638,447 744,004,030 1,748 507 777 248,175 472,487,840 123,851,436 218,441,006 1,904 499 875 244,734 497,585,018 128,610,600 211,745,42 857,974,202 2,166 475 873 238,348 571,970,403 118,515,000	1987 172,483 387,680,663 0 105,011,496 492,692,159 2,248 0 609 1988 181,337 419,018,877 9,717,673 115,634,382 544,370,932 2,311 54 638 1989 181,337 419,018,877 9,717,673 115,634,382 544,370,932 2,319 157 645 1990 213,302 477,298,615 65,726,945 137,540,945 680,566,505 2,238 308 645 1991 229,102 477,298,615 65,726,945 137,544,004,030 1,748 305 676 1992 248,175 429,000,583 124,365,000 190,638,447 74,004,030 1,748 507 777 1994 248,175 472,487,940 123,851,436 218,101,730 814,441,006 1,904 499 873 1995 244,175 528,909,660 115,890,000 216,525,718 842,721,336 2,400 475 873 1996 238,348 571,970,403 118,515,000	1985-1986	165,317	352,196,712	0	95,287,469	447,484,181	2,130	0	929	2,707
1 H31,337 419,018,877 9,717,673 115,634,382 544,370,932 2,311 54 638 1 H31,337 419,018,877 9,717,673 115,634,382 544,370,932 2,319 157 645 1 H36,172 454,990,202 30,742,453 126,505,037 612,237,692 2,319 157 645 2 L3,302 477,298,615 65,726,945 137,540,945 680,566,505 2,238 308 645 2 L3,302 477,298,615 65,726,945 137,540,945 680,566,505 2,238 308 676 2 L4,394 429,000,583 124,365,000 190,638,447 744,004,030 1,748 507 777 2 L4,915 121,650,000 209,990,482 769,189,397 1,751 487 849 2 L4,175 472,487,840 123,851,436 218,101,730 814,441,006 1,904 499 873 2 L4,175 528,909,660 115,890,000 213,174,542 857,974,202 2,166 475 873 2 L4,175 <	1988 181,337 419,018,877 9,717,673 115,634,382 544,370,932 2,311 54 638 1989 196,172 454,990,202 30,742,453 126,505,037 612,237,692 2,319 157 645 1990 213,302 477,298,615 65,726,945 137,540,945 680,566,505 2,238 308 645 1991 229,102 477,298,615 76,756,570 154,905,288 711,365,415 2,094 335 676 1992 249,910 497,784,457 76,675,670 190,638,477 74,004,030 1,748 507 777 1994 249,910 472,487,840 123,851,436 218,101,730 814,441,004,030 1,748 507 875 1995 244,175 528,909,660 115,890,000 213,174,542 857,974,202 2,166 475 873 1995 244,175 528,909,660 115,890,000 21,174,542 857,974,202 2,166 475 873 1996 244,175 528,9	1986-1987	172,483	387,680,663	0	105,011,496	492,692,159	2,248	0	609	2,856
196,172 454,990,202 30,742,453 126,505,037 612,237,692 2,319 157 645 213,302 477,298,615 65,726,945 137,540,945 680,566,505 2,238 308 645 229,102 477,298,615 65,726,945 137,540,945 680,566,505 2,094 335 676 245,394 429,000,583 124,365,000 190,638,447 744,004,030 1,748 507 777 249,910 437,548,915 121,650,000 209,990,482 769,189,397 1,751 487 840 248,175 472,487,840 123,851,436 218,101,730 814,441,006 1,904 499 879 244,175 528,909,660 115,890,000 213,174,542 857,974,202 2,166 475 873 238,348 571,970,403 118,515,000 221,485,185 911,970,588 2,400 497 462 1,010 236,256 667,289,533 98,900,000 261,470,166 1,027,659,699 2,847 462 1,116 </td <td>1989 196,172 454,990,202 30,742,453 126,505,037 612,237,692 2,319 157 645 1990 213,302 477,298,615 65,726,945 137,540,945 680,566,505 2,238 308 645 1991 229,102 477,298,615 65,726,945 137,540,945 680,566,505 2,238 308 645 1992 245,394 429,000,583 124,365,000 190,638,447 744,004,030 1,748 507 777 1993 248,175 427,848,915 12,1650,000 209,990,482 769,189,397 1,751 487 840 1994 248,175 47,2487,840 123,851,436 218,101,730 814,441,006 1,904 499 875 1995 244,175 528,909,660 115,890,000 213,174,542 857,974,202 2,012 520 875 1996 238,348 571,970,403 118,515,000 221,485,185 911,970,588 2,400 497 873 2000 238,343 667</td> <th>1987-1988</th> <td>181,337</td> <td>419,018,877</td> <td>9,717,673</td> <td>115,634,382</td> <td>544,370,932</td> <td>2,311</td> <td>54</td> <td>638</td> <td>3,002</td>	1989 196,172 454,990,202 30,742,453 126,505,037 612,237,692 2,319 157 645 1990 213,302 477,298,615 65,726,945 137,540,945 680,566,505 2,238 308 645 1991 229,102 477,298,615 65,726,945 137,540,945 680,566,505 2,238 308 645 1992 245,394 429,000,583 124,365,000 190,638,447 744,004,030 1,748 507 777 1993 248,175 427,848,915 12,1650,000 209,990,482 769,189,397 1,751 487 840 1994 248,175 47,2487,840 123,851,436 218,101,730 814,441,006 1,904 499 875 1995 244,175 528,909,660 115,890,000 213,174,542 857,974,202 2,012 520 875 1996 238,348 571,970,403 118,515,000 221,485,185 911,970,588 2,400 497 873 2000 238,343 667	1987-1988	181,337	419,018,877	9,717,673	115,634,382	544,370,932	2,311	54	638	3,002
213,302 477,298,615 65,726,945 137,540,945 680,566,505 2,238 308 645 229,102 479,784,457 76,675,670 154,905,288 711,365,415 2,094 335 676 245,394 429,000,583 124,365,000 190,638,447 744,004,030 1,748 507 777 249,910 437,548,915 121,650,000 209,990,482 769,189,397 1,751 487 840 248,175 472,487,840 123,851,436 218,101,730 814,441,006 1,904 499 879 244,175 528,909,660 115,890,000 213,174,542 857,974,202 2,166 475 873 238,348 571,970,403 118,515,000 221,485,185 911,970,588 2,400 497 929 236,256 667,883,33 98,900,000 261,470,166 1,027,659,699 2,658 462 1,010 234,393 667,289,533 98,900,000 277,033,600 1,075,873,732 2,988 404 1,176	1990 213,302 477,298,615 65,726,945 137,540,945 680,566,505 2,238 308 645 1991 229,102 479,784,457 76,675,670 154,905,288 711,365,415 2,094 335 676 1992 2245,394 429,000,583 124,365,000 190,638,447 744,004,030 1,748 507 777 1993 2249,910 437,548,915 121,650,000 209,990,482 769,189,397 1,751 487 840 1994 2248,175 472,487,840 123,851,436 218,101,730 814,441,006 1,904 499 875 1995 2247,344 497,585,018 128,610,600 213,174,542 857,974,202 2,166 475 873 1996 234,175 528,909,660 115,890,000 221,485,185 911,970,588 2,400 497 873 1996 236,256 627,878,320 109,229,349 238,551,830 975,659,499 2,658 462 1,016 200 234,393 <	1988-1989	196,172	454,990,202	30,742,453	126,505,037	612,237,692	2,319	157	645	3,121
229,102 479,784,457 76,675,670 154,905,288 711,365,415 2,094 335 676 245,394 429,000,583 124,365,000 190,638,447 744,004,030 1,748 507 777 249,910 437,548,915 121,650,000 209,990,482 769,189,397 1,751 487 840 248,175 472,487,840 123,851,436 218,101,730 814,441,006 1,904 499 879 247,344 497,585,018 128,610,600 216,525,718 842,721,336 2,012 520 875 244,175 528,909,660 115,890,000 221,485,185 911,970,588 2,400 497 929 238,348 571,970,403 118,515,000 221,485,185 911,970,588 2,400 497 929 236,256 667,289,533 98,900,000 261,470,166 1,027,659,699 2,658 404 1,176 235,527 \$740,145,123 \$102,200,000 \$283,712,751 \$1,126,057,874 \$3,143 \$1,26	1991 229,102 479,784,457 76,675,670 154,905,288 711,365,415 2,094 335 676 1992 245,394 429,000,583 124,365,000 190,638,447 744,004,030 1,748 507 777 1993 249,910 429,000,583 124,365,000 209,990,482 769,189,397 1,751 487 840 1994 248,175 472,487,840 123,851,436 218,101,730 814,441,006 1,904 499 879 1995 247,344 497,585,018 128,610,600 213,174,542 857,974,202 2,166 475 873 1996 224,175 528,909,660 115,890,000 221,485,185 911,970,588 2,400 497 929 1997 238,348 571,970,403 118,515,000 221,485,185 911,970,588 2,400 497 422 1,010 1998 236,256 627,878,320 109,229,349 238,551,830 975,659,499 2,658 462 1,010 2000 2	1989-1990	213,302	477,298,615	65,726,945	137,540,945	680,566,505	2,238	308	645	3,191
245,394 429,000,583 124,365,000 190,638,447 744,004,030 1,748 507 777 249,910 437,548,915 121,650,000 209,990,482 769,189,397 1,751 487 840 248,175 472,487,840 123,851,436 218,101,730 814,441,006 1,904 499 879 247,344 497,585,018 128,610,600 216,525,718 842,721,336 2,166 475 873 244,175 528,909,660 115,890,000 2213,174,542 857,974,202 2,166 475 873 238,348 571,970,403 118,515,000 221,485,185 911,970,588 2,400 497 929 236,256 627,878,320 109,229,349 238,551,830 975,659,499 2,658 462 1,010 234,393 667,289,533 98,900,000 261,470,166 1,027,659,699 2,988 404 1,176 235,527 \$740,145,123 \$102,200,000 \$283,712,751 \$1,126,057,874 \$3,143 \$3,143 \$3,143 <t< th=""><th>1992 245,394 429,000,583 124,365,000 190,638,447 744,004,030 1,748 507 777 1993 249,910 437,548,915 121,650,000 209,990,482 769,189,397 1,751 487 840 1994 248,175 472,487,840 123,851,436 218,101,730 814,441,006 1,904 499 879 1995 247,344 497,585,018 128,610,600 216,525,718 842,721,336 2,012 520 875 1996 244,175 528,909,660 115,890,000 2213,174,542 857,974,202 2,166 475 873 1997 238,348 571,970,403 118,515,000 221,485,185 911,970,588 2,400 497 873 1998 236,256 627,878,320 109,229,349 238,551,830 975,659,499 2,658 462 1,010 2900 236,527 \$703,670,132 98,900,000 261,470,166 1,027,659,699 2,847 \$1,176 2001 235,527 \$740,145,123<</th><th>1990-1991</th><th>229,102</th><th>479,784,457</th><th>76,675,670</th><th>154,905,288</th><th>711,365,415</th><th>2,094</th><th>335</th><th>9/9</th><th>3,105</th></t<>	1992 245,394 429,000,583 124,365,000 190,638,447 744,004,030 1,748 507 777 1993 249,910 437,548,915 121,650,000 209,990,482 769,189,397 1,751 487 840 1994 248,175 472,487,840 123,851,436 218,101,730 814,441,006 1,904 499 879 1995 247,344 497,585,018 128,610,600 216,525,718 842,721,336 2,012 520 875 1996 244,175 528,909,660 115,890,000 2213,174,542 857,974,202 2,166 475 873 1997 238,348 571,970,403 118,515,000 221,485,185 911,970,588 2,400 497 873 1998 236,256 627,878,320 109,229,349 238,551,830 975,659,499 2,658 462 1,010 2900 236,527 \$703,670,132 98,900,000 261,470,166 1,027,659,699 2,847 \$1,176 2001 235,527 \$740,145,123<	1990-1991	229,102	479,784,457	76,675,670	154,905,288	711,365,415	2,094	335	9/9	3,105
249,910 437,548,915 121,650,000 209,990,482 769,189,397 1,751 487 840 248,175 472,487,840 123,851,436 218,101,730 814,441,006 1,904 499 879 247,344 497,585,018 128,610,600 216,525,718 842,721,336 2,012 520 875 244,175 528,909,660 115,890,000 213,174,542 857,974,202 2,166 475 873 238,348 571,970,403 118,515,000 221,485,185 911,970,588 2,400 497 929 236,256 627,878,320 109,229,349 238,551,830 975,659,499 2,658 462 1,010 234,393 667,289,533 98,900,000 261,470,166 1,027,659,699 2,988 404 1,176 235,527 \$740,145,123 \$102,200,000 \$283,712,751 \$1,126,057,874 \$3,143 \$1,205 \$3	1993249,910437,548,915121,650,000209,990,482769,189,3971,7514878401994248,175472,487,840123,851,436218,101,730814,441,0061,9044998791995248,175472,487,840128,610,600216,525,718842,721,3362,0125208751996244,175528,909,660115,890,000213,174,542857,974,2022,1664758731997238,348571,970,403118,515,000221,485,185911,970,5882,4004979292007236,256627,889,53398,900,000261,470,1661,027,659,6992,8474221,0102007235,527\$740,145,123\$102,200,000\$283,712,751\$1,126,057,874\$3,143\$434\$1,2052001235,527\$740,145,123\$102,200,000\$283,712,751\$1,126,057,874\$3,143\$434\$1,2052001235,527\$740,145,123\$102,200,000\$283,712,751\$1,126,057,874\$3,143\$434\$1,2052001235,527\$740,145,123\$102,200,000\$283,712,751\$1,126,057,874\$3,143\$434\$1,2052000-2001 represents estimated data based on Leqislative Appropriations as of 12-07-2000 and estimated student feer revenues	1991-1992	245,394	429,000,583	124,365,000	190,638,447	744,004,030	1,748	507	777	3.032
248,175 472,487,840 123,851,436 218,101,730 814,441,006 1,904 499 879 247,344 497,585,018 128,610,600 216,525,718 842,721,336 2,012 520 875 244,175 528,909,660 115,890,000 221,485,185 911,970,588 2,460 497 929 238,348 571,970,403 118,515,000 221,485,185 911,970,588 2,400 497 929 236,256 627,878,320 109,229,349 238,551,830 975,659,499 2,658 462 1,010 234,393 667,289,533 98,900,000 261,470,166 1,027,659,699 2,847 422 1,116 235,527 \$703,670,132 95,170,000 \$77,033,600 1,075,873,732 2,988 404 1,776 235,527 \$740,145,123 \$102,200,000 \$283,712,751 \$1,126,057,874 \$3,143 \$1,205 \$8	1994 248,175 472,487,840 123,851,436 218,101,730 814,441,006 1,904 499 879 1995 247,344 497,585,018 128,610,600 216,525,718 842,721,336 2,012 520 875 1996 244,175 528,909,660 115,890,000 213,174,542 857,974,202 2,166 475 873 1997 238,348 571,970,403 118,515,000 221,485,185 911,970,588 2,400 497 929 1998 236,256 627,878,320 109,229,349 238,551,830 975,659,499 2,658 462 1,010 2000 236,257 703,670,132 98,900,000 261,470,166 1,027,659,699 2,847 422 1,116 2001 235,527 \$740,145,123 \$102,200,000 \$21,7033,600 1,075,873,723 \$3,143 \$434 \$1,205 \$ 2001 235,527 \$740,145,123 \$102,200,000 \$283,712,751 \$1,126,057,874 \$3,143 \$434 \$1,205 (1	1992-1993	249,910	437,548,915	121,650,000	209,990,482	769,189,397	1,751	487	840	3,078
247,344 497,585,018 128,610,600 216,525,718 842,721,336 2,012 520 875 244,175 528,909,660 115,890,000 213,174,542 857,974,202 2,166 475 873 238,348 571,970,403 118,515,000 221,485,185 911,970,588 2,400 497 929 236,256 627,878,320 109,229,349 238,551,830 975,659,499 2,658 462 1,010 234,393 667,289,533 98,900,000 261,470,166 1,027,659,699 2,847 422 1,116 235,527 703,670,132 95,170,000 277,033,600 1,075,873,732 2,988 404 1,176 235,527 \$740,145,123 \$102,200,000 \$283,712,751 \$1,126,057,874 \$3,143 \$1,205 \$6	1995 247,344 497,585,018 128,610,600 216,525,718 842,721,336 2,012 520 875 1996 244,175 528,909,660 115,890,000 213,174,542 857,974,202 2,166 475 873 1997 238,348 571,970,403 118,515,000 221,485,185 911,970,588 2,400 497 929 1998 236,256 627,878,320 109,229,349 238,551,830 975,659,499 2,658 462 1,010 2009 236,256 667,289,533 98,900,000 261,470,166 1,027,659,699 2,847 422 1,116 2001 235,527 \$740,145,123 \$102,200,000 \$277,033,600 1,075,873,727 \$1,126,057,874 \$3,143 \$434 \$1,205 \$\$ 1) 1981-1982 through 1999-2000 represents actual data. 4000 c.000 c	1993-1994	248,175	472,487,840	123,851,436	218,101,730	814,441,006	1,904	499	879	3,282
244,175 528,909,660 115,890,000 213,174,542 857,974,202 2,166 475 873 238,348 571,970,403 118,515,000 221,485,185 911,970,588 2,400 497 929 236,256 627,878,320 109,229,349 238,551,830 975,659,499 2,658 462 1,010 234,393 667,289,533 98,900,000 261,470,166 1,027,659,699 2,847 422 1,116 235,527 703,670,132 95,170,000 277,033,600 1,075,873,732 2,988 404 1,776 235,527 \$740,145,123 \$102,200,000 \$283,712,751 \$1,126,057,874 \$3,143 \$1,205 \$8	1996 244,175 528,909,660 115,890,000 213,174,542 857,974,202 2,166 475 873 1997 238,348 571,970,403 118,515,000 221,485,185 911,970,588 2,400 497 929 1998 236,256 627,878,320 109,229,349 238,551,830 975,659,499 2,658 462 1,010 2909 234,393 667,289,533 98,900,000 261,470,166 1,027,659,699 2,847 422 1,116 2001 235,527 \$740,145,123 \$102,200,000 \$277,033,600 1,075,873,732 2,988 404 1,176 2001 235,527 \$740,145,123 \$102,200,000 \$283,712,751 \$1,126,057,874 \$3,143 \$434 \$1,205 \$\$ (1) 1981-1982 through 1999-2000 represents actual data. 2000-2001 represents estimated data based on Legislative Appropriations as of 12-07-2000 and estimated student fee revenules	1994-1995	247,344	497,585,018	128,610,600	216,525,718	842,721,336	2,012	220	875	3,407
238,348 571,970,403 118,515,000 221,485,185 911,970,588 2,400 497 929 236,256 627,878,320 109,229,349 238,551,830 975,659,499 2,658 462 1,010 234,393 667,289,533 98,900,000 261,470,166 1,027,659,699 2,847 422 1,116 235,527 703,670,132 95,170,000 277,033,600 1,075,873,732 2,988 404 1,176 235,527 \$740,145,123 \$102,200,000 \$283,712,751 \$1,126,057,874 \$3,143 \$434 \$1,205 \$\$	1997 238,348 571,970,403 118,515,000 221,485,185 911,970,588 2,400 497 929 1998 236,256 627,878,320 109,229,349 238,551,830 975,659,499 2,658 462 1,010 1999 234,393 667,289,533 98,900,000 261,470,166 1,027,659,699 2,847 422 1,116 2001 235,527 \$740,145,123 \$102,200,000 \$283,712,751 \$1,126,057,874 \$3,143 \$434 \$1,205 \$\$ 2001 1981-1982 through 1999-2000 represents actual data. \$283,712,751 \$1,126,057,874 \$3,143 \$434 \$1,205 \$\$ (2) 2000-2001 represents estimated data based on Legislative Appropriations as of 12-07-2000 and estimated student fee revenules	1995-1996	244,175	528,909,660		213,174,542	857,974,202	2,166	475	873	3,514
236,256 627,878,320 109,229,349 238,551,830 975,659,499 2,658 462 1,010 234,393 667,289,533 98,900,000 261,470,166 1,027,659,699 2,847 422 1,116 235,527 703,670,132 95,170,000 277,033,600 1,075,873,732 2,988 404 1,176 235,527 \$740,145,123 \$102,200,000 \$283,712,751 \$1,126,057,874 \$3,143 \$434 \$1,205 \$\$	1998 236,256 627,878,320 109,229,349 238,551,830 975,659,499 2,658 462 1,010 1999 234,393 667,289,533 98,900,000 261,470,166 1,027,659,699 2,847 422 1,116 2000 235,527 703,670,132 95,170,000 277,033,600 1,075,873,732 2,988 404 1,176 2001 235,527 \$740,145,123 \$102,200,000 \$283,712,751 \$1,126,057,874 \$3,143 \$434 \$1,205 \$434 \$1,205 (1) 1981-1982 through 1999-2000 represents actual data. 2000-2001 represents estimated data based on Legislative Appropriations as of 12-07-2000 and estimated student fee revenules.	1996-1997	238,348	571,970,403	118,515,000	221,485,185	911,970,588	2,400	497	929	3.826
234,393 667,289,533 98,900,000 261,470,166 1,027,659,699 2,847 422 1,116 1,235,527 703,670,132 95,170,000 277,033,600 1,075,873,732 2,988 404 1,176 1,176 235,527 \$740,145,123 \$102,200,000 \$283,712,751 \$1,126,057,874 \$3,143 \$434 \$1,205 \$	1999 234,393 667,289,533 98,900,000 261,470,166 1,027,659,699 2,847 422 1,116 2000 235,527 703,670,132 95,170,000 277,033,600 1,075,873,732 2,988 404 1,176 2001 235,527 \$740,145,123 \$102,200,000 \$283,712,751 \$1,126,057,874 \$3,143 \$434 \$1,205 \$1,205 \$1,205 \$2,200 (1) 1981-1982 through 1999-2000 represents actual data. Appropriations as of 12-07-2000 and estimated student fee revenues	1997-1998	236,256	627,878,320	109,229,349	238,551,830	975,659,499	2,658	462	1,010	4,130
235,527 703,670,132 95,170,000 277,033,600 1,075,873,732 2,988 404 1,176 1,176 \$235,527 \$740,145,123 \$102,200,000 \$283,712,751 \$1,126,057,874 \$3,143 \$434 \$1,205 \$	2000 235,527 703,670,132 95,170,000 277,033,600 1,075,873,732 2,988 404 1,176 2001 235,527 \$740,145,123 \$102,200,000 \$283,712,751 \$1,126,057,874 \$3,143 \$434 \$1,205 \$ (1) 1981-1982 through 1999-2000 represents actual data. 40,000-2001 represents estimated data based on Legislative Appropriations as of 12-07-2000 and estimated student fee revenues.	1998-1999	234,393	667,289,533	98,900,000	261,470,166	1,027,659,699	2,847	422	1,116	4,384
235,527 \$740,145,123 \$102,200,000 \$283,712,751 \$1,126,057,874 \$3,143 \$434 \$1,205	2001 235,527 \$740,145,123 \$102,200,000 \$283,712,751 \$1,126,057,874 \$3,143 \$434 \$1,205 (1) 1981-1982 through 1999-2000 represents actual data. (2) 2000-2001 represents estimated data based on Legislative Appropriations as of 12-07-2000 and estimated student fee revenues	1999-2000	235,527	703,670,132	95,170,000	277,033,600	1,075,873,732	2,988	404	1,176	4,568
	(1) 1981-1982 through 1999-2000 represents actual data. (2) 2000-2001 represents estimated data based on Legislative Appropriations as of 12-07-2000 and estimated student fee revenues	2000-2001	235,527		\$102,200,000	\$283,712,751	\$1,126,057,874	\$3,143	\$434	\$1.205	\$4.781
		(S) 2	000-2001 repres	sents estimated data	A based on Legis	lative Appropriate	tions as of 12-07-20	000 and estimate	ad student fee	ravenies	

(3) Total General Revenue and Lottery Funds are composed of CCPF amounts and other funding categoricals.(4) The 2000 Legislative Session changed the way College Preparatory was calculated. The FTE Enrollments for reporting year 1991-1992 through 2000-2001 has been updated to reflect the change.

(5) FTE does not include Life Long Learning. (6) FTE calculated on a 30-credit hour basis.

1981-1982 through 1990-1991 FA4 Form, 1991-1992 through 2000-2001 Student Data Base, 1981-1982 through 1999-2000 Annual Financial Reports, and 2000 General Appropriations Act Source:



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			Operating	Table 18B Budget - Fi	Table 18B Operating Budget - Funding History	2.0			
		FTE	:, Revenue and 1981	e and Revenue Per 30/40 Cre 1981-1982 through 2000-2001	FTE, Revenue and Revenue Per 30/40 Credit Hour FTE 1981-1982 through 2000-2001	lour FTE			
			Revenue	nue			Revenue Per FTE	Per FTE	
						General	Lottery	Student	Total
Reporting	FIE	General	Lottery	Student	Total Educ. &	Revenue	Funds	Fees	Revenue
Year	Enrollment	Revenue	Funds	Fees	Gen. Budget	Per FTE	Per FTE	Per FTE	Per FTE
1981-1982	135,447	\$274,494,344	\$0	\$85,588,569	\$360,082,913	\$2,027	\$0	\$632	\$2,658
1982-1983	139,034	283,031,028	0	90,328,059	373,359,087	2,036	0	650	2,685
1983-1984	136,499	319,437,731	0	90,371,122	409,808,853	2,340	0	662	3,002
1984-1985	130,038	333,425,677	0	92,025,413	425,451,090	2,564	0	708	3,272
1985-1986	132,234	352,196,712	0	95,287,469	447,484,181	2,663	0	721	3,384
1986-1987	138,071	387,680,663	0	105,011,496	492,692,159	2,808	0	761	3,568
1987-1988	144,829	419,018,877	9,717,673	115,634,382	544,370,932	2,893	29	798	3,759
1988-1989	156,841	454,990,202	30,742,453	126,505,037	612,237,692	2,901	196	807	3,904
1989-1990	170,498	477,298,615	65,726,945	137,540,945	680,566,505	2,799	386	807	3,992
1990-1991	182,788	479,784,457	76,675,670	154,905,288	711,365,415	2,625	419	847	3,892
1991-1992	191,966	429,000,583	124,365,000	190,638,447	744,004,030	2,235	648	993	3,876
1992-1993	195,784	437,548,915	121,650,000	209,990,482	769,189,397	2,235	621	1,073	3,929
1993-1994	194,653	472,487,840	123,851,436	218,101,730	814,441,006	2,427	636	1,120	4,184
1994-1995	194,532	497,585,018	128,610,600	216,525,718	842,721,336	2,558	661	1,113	4,332
1995-1996	192,690	528,909,660	115,890,000	213,174,542	857,974,202	2,745	601	1,106	4,453
1996-1997	188,415	571,970,403	118,515,000	221,485,185	911,970,588	3,036	629	1,176	4,840
1997-1998	186,500	627,878,320	109,229,349	238,551,830	975,659,499	3,367	586	1,279	5,231
1998-1999	185,773	667,289,533	98,900,000	261,470,166	1,027,659,699	3,592	532	1,407	5,532
1999-2000	185,838	703,670,132	95,170,000	277,033,600	1,075,873,732	3,786	512	1,491	5,789
8	185,838	\$740,145,123	\$102,200,000	\$283,712,751	\$1,126,057,874	\$3,983	\$550	\$1,527	\$6,059
Note: (1) 19	981-1982 through	 1981-1982 through 1999-2000 represents actual data 	sents actual data.						

(1) 1981-1982 inrougn 1999-2000 represents actual data. (2) 2000-2001 represents estimated data based on Legislative Appropriations as of 12-07-2000 and estimated student fee revenues.

 Total General Revenue and Lottery Funds are composed of CCPF amounts and other funding categoricals.
 The 2000 Legislative Session changed the way College Preparatory was calculated. The FTE Enrollments for reporting year 1991-1992 through 2000-2001 has been updated to reflect the change.

FTE does not include Life Long Learning. FTE calculated on a 40-credit hour basis.

(2)

1981-1982 through 1990-1991 FA-4 Form, 1991-1992 through 2000-2001 Student Data Base, 1981-1982 through 1999-2000 Annual Financial Reports, and 2000 General Appropriations Act Source:

	:	יירטאור		FLORIDA COMMUNI Y COLLEGE SYSTEM			FEBRUARY 2001
		Stude	Student Fees for Cr	e 19 Credit Programs	SE		
			Resident Students	tudents)		
			Colleges by Fee Type Fee Per Credit Hour	Fee Type edit Hour			
		Student		Capital			Fees for Academic
College	Matriculation	Financial Aid Fee	Student Activity Fee	Improvement Fee	Technology Fee	Total	Year (30 Hours)
Brevard	\$39.57	\$1.94	\$3.19	\$1.00	\$1.80	\$47.50	\$1 425 00
Broward	40.25	2.00	3.50	1.00	0.00	46.75	1,402.50
Central Florida	42.61	2.98	4.26	1.00	0.00	50.85	1,525.50
Chipola	39.44	2.76	3.00	1.00	1.80	48.00	1,440.00
Daytona Beach	41.37	2.06	4.13	1.00	1.80	50.36	1,510.80
Edisori FCC Jacksonville	39.57 39.57	1.98 1.98	3.96 3.95	0.0	1.80	48.31	1,449.30
Florida Keys	41.37	2.77	3.96	00:1	1.80	46.30 50.90	1,449.00
Gulf Coast	39.57	2.77	3.96	1.00	1.80	49.10	1 473 00
Hillsborough	43.17	2.07	4.14	1.00	0.00	50.38	1,511.40
Indian River	39.57	1.97	3.66	1.00	1.80	48.00	1,440.00
Lake City	36.33	2.27	1.75	1.00	1.80	43.15	1,294.50
Lake-Sumter Manatan	41.37	2.89	4.13	1.00	0.00	49.39	1,481.70
Miami-Dade	43.17	96. 78.	3.82	9. 6	0.00	49.97	1,499.10
North Florida	38.85	2.55	2.53			49.05	1,489.50
Okaloosa-Walton	39.77	2.10	0.00	0.00	00.0	41.87	1 256 10
Palm Beach	41.10	2.05	3.85	1.00	00.00	48.00	1.440.00
Pasco-Hernando	39.08	2.74	3.91	1.00	1.80	48.53	1,455.90
Pensacola	41.35	2.05	4.10	1.00	0.00	48.50	1,455.00
FOIK	41.37	2.90	4.14	1.00	0.00	49.41	1,482.30
St. Johns Miver	39.57	2.77	3.96	1.00	0.00	47.30	1,419.00
Santa Fe	41.37	2.07	4.14	1.00	1.80	50.38	1,511.40
Seminole	41.37	2.06	0.30	9.0	0.00	48.40	1,452.00
South Florida	41.37	2.90	4 14	5.6	90.0	30.30	1,510.80
Tallahassee	41.30	1.95	3.75	8.5	900	49.4	1,482.30
Valencia	40.57	2.02	3.95	1.00	1.80	49.34	1,440.00
Weighted Mean	\$40.88	\$2.07	\$3.77	\$0.98	\$1.07	\$48.78	\$1 463 30



				Table 20				
			Student F Non-	ent Fees for Credit Prog Non-Resident Students	Ident Fees for Credit Programs Non-Resident Students			
			Ŏ.π	Colleges by Fee Type Fee Per Credit Hour Fall 2000	Type Hour			
			Student		Capital			Fees for
			Financial Aid	Student	Improvement	Technology		Academic Year
College	Matriculation	Tuition	Fee	Activity Fee	Fee	Fee	Total	(30 Hour)
Brevard	\$39.57	\$118.75	\$2.20	\$3.19	\$3.00	\$5.40	\$172.11	\$5,163.30
Broward	40.25	120.75	8.05	3.50	3.00	0.00	175.55	5,266.50
Central Florida	42.61	126.03	11.80	4.26	4.00	0.00	188.70	5,661.00
Chipola	39.44	118.32	11.04	3.00	4.00	5.40	181.20	5,436.00
Daytona Beach	41.37	124.15	8.27	4.13	4.00	5.40	187.32	5,619.60
Edison	39.57	118.75	7.92	3.96	3.00	5.40	178.60	5,358.00
FCC Jacksonville	39.57	118.71	7.92	3.95	00.9	5.40	181.55	5,446.50
Florida Keys	41.37	124.15	11.59	3.96	3.00	5.40	189.47	5,684.10
Gulf Coast	39.57	118.71	11.08	3.96	4.00	5.40	182.72	5,481.60
Hillsborough	43.17	127.71	8.27	4.14	3.00	5.40	191.69	5,750.70
Indian River	39.57	118.49	7.88	3.66	2.00	5.40	180.00	5,400.00
Lake City	36.33	108.99	9.83	1.75	4.00	5.40	166.30	4,989.00
Lake-Sumter	41.37	124.15	11.58	4.13	3.00	0.00	184.23	5.526.90
Manatee	43.17	127.75	1.98	3.82	3.00	0.00	179.72	5,391.60
Miami-Dade	41.25	112.50	7.50	3.75	3.00	5.40	173.40	5,202.00
North Florida	38.85	116.55	2.55	2.80	3.00	5.40	169.15	5,074.50
Okaloosa-Walton	39.77	119.31	2.10	0.00	0.00	0.00	161.18	4.835.40
Palm Beach	41.10	123.30	8.22	3.85	3.53	0.00	180.00	5,400.00
Pasco-Hernando	39.08	117.22	10.94	3.91	3.00	5.40	179.55	5,386.50
Pensacola	41.35	124.15	8.25	4.10	3.00	0.00	180.85	5,425.50
Polk	41.37	124.15	11.59	4.14	4.00	0.00	185.25	5,557.50
St. Johns River	39.57	118.75	11.08	3.96	4.00	0.00	177.36	5,320.80
St. Petersburg	41.37	124.15	8.28	4.14	3.00	5.40	186.34	5,590.20
Santa Fe	41.37	124.15	8.27	3.96	3.00	0.00	180.75	5,422.50
Seminole	41.37	124.15	8.26	4.13	3.00	5.40	186.31	5.589.30
South Florida	41.37	124.15	11.59	4.14	4.00	0.00	185.25	5,557.50
Tallahassee	41.30	122.10	7.85	3.75	3.00	0.00	178.00	5,340.00
Valencia	40.57	118.70	7.87	3.95	3.00	5.40	179.49	5,384.70
Weighted Mean	\$41.00	\$120.43	\$7.74	\$3.78	\$3.22	\$3.24	\$179.41	\$5,382.41
Source: 2000-2001	2000-2001 College Operating Budgets	ng Budgets						

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FEBRUARY 2001

	% Increase 5.56% 7.47% 2.83% 4.64% 8.96% 4.50%	Resident Students
1	% Increas 5.56% 7.47% 2.83% 4.64% 8.96% 4.50%	
2	5.56% 7.47% 2.83% 4.64% 8.96% 4.50%	
_	2.83% 4.64% 8.96% 4.50%	
	8.96% 4.50% 4.77%	
	8.96% 4.50% 4.77%	
	4.50%	1,511 8.96%
•	%LL P	
•	9/ 1	
	2.67%	
_	8.87%	
_	4.83%	
_	4.35%	_
	4.66%	
	5.13%	
_	10.31%	
_	0.00%	1,490 0.00%
	1.01%	
	4.81% 4.03%	
	3.94%	
	0.00%	1,455 0.00%
	5.35%	
	0.68%	
	4.83%	
	4.99%	
	8.96%	
	5.35%	
	4.35%	
- 1	4.33%	
	4.21%	Aean \$1,404 \$1,463 4.21%

Source: 1999-2000 and 2000-2001 College Operating Budgets





			Annual C	Annual Cost Analysis			
	,		Expenditures by	Expenditures by College and Function 1999-2000	ction		
		Instruction	onal Costs			Support Costs	Total Costs
College	Direct	Academic	Student	Total Instructional	Institutional	Plant Op. &	
Drouge	IIISH UCHON		Services	Costs	Support	Maintenance	
Dreward	\$20,260,900.70	₩	\$3,137,814.98	\$31,671,672.75	\$6,477,500.80	\$7,102,147.31	\$45,251,320.86
Dioward	37,968,438.00		7,569,691.00	54,738,539.00	17,071,559.00	9,876,890.00	81,686,988.00
Central Florida	9,517,322.89	2,302,560.61	2,445,409.35	14,265,292.85	4,653,053.17	2,816,269.50	21,734,615.52
Chipola	4,581,532.00	587,587.00	1,174,333.00	6,343,452.00	2,044,881.00	1,127,271.00	9,515,604.00
Daytona Beach	23,646,762.53	4,677,543.00	4,724,220.00	33,048,525.53	9,372,439.00	7,229,503.00	49.650.467.53
Edison	10,637,099.20		2,448,621.00	16,259,529.20	6,362,727.80	3,563,902.00	26.186.159.00
FCC Jacksonville	38,515,550.46	-	10,299,647.50	61,540,371.61	17,260,090.09	9,851,574.96	88.652,036,66
Florida Keys	2,744,185.00	1,090,852.00	592,032.00	4,427,069.00	1,557,553.00	886,186.00	6.870.808.00
Gulf Coast	10,538,671.00	1,943,183.01	1,724,799.68	14,206,653.69	2,762,100.60	2.002.386.66	18.971 140 95
Hillsborough	27,320,678.00	5,059,512.00	5,880,046.00	38,260,236.00	9,781,717.00	7.468.956.00	55.510.909.00
Indian River	23,321,675.00	5,448,225.00	3,345,044.00	32,114,944.00	5,255,630.00	5,484,899.00	42.855.473.00
Lake City	5,312,180.00	1,902,873.00	1,410,350.00	8,625,403.00	2,663,552.00	1,787,824.00	13.076.779.00
Lake-Sumter	3,472,640.00	1,130,835.00	850,503.00	5,453,978.00	2,471,864.00	902,931.00	8.828.773.00
Manatee	10,430,253.40	1,348,306.70	1,934,033.64	13,712,593.74	5,560,912.95	2,985,653,13	22.259,159.82
Miami-Dade	94,578,991.96	20,412,429.30	14,540,598.26	129,532,019.52	46,261,407.71	26,021,274,99	201 814 702 22
North Florida	2,522,195.00	511,918.00	836,829.00	3,870,942.00	1,490,050.00	963,799.00	6.324.791.00
Okaloosa-Walton	9,001,795.70	1,796,040.37	1,839,137.28	12,636,973.35	3,975,524.79	2,293,389.40	18.905.887.54
Paim Beach	27,540,568.00	7,290,319.00	6,497,318.00	41,328,205.00	5,741,651.00	7,498,382.00	54,568,238.00
Pasco-Hernando	7,986,593.41	1,485,974.22	2,088,107.43	11,560,675.06	3,164,910.71	2,096,698.97	16,822,284.74
relisacola	18,871,597.00	4,225,480.00	4,097,856.00	27,194,933.00	8,070,428.00	5,093,764.00	40,359,125.00
POIK St. John Divor	9,506,455.96	2,358,594.83	1,324,152.13	13,189,202.92	3,635,447.21	2,140,850.04	18,965,500.17
St. Johns nivel	6,293,078.00	1,444,665.00	1,082,770.00	8,820,513.00	2,150,221.00	1,814,628.00	12,785,362.00
St. Petersourg	30,309,973.14	12,091,772.60	5,835,343.83	48,237,089.57	10,234,125.72	7,570,325.06	66,041,540.35
Santa re	24,647,291.00	3,617,774.00	4,682,320.00	32,947,385.00	7,143,780.00	5,262,971.00	45,354,136.00
Seminole	17,390,786.00	3,689,575.00	3,502,770.00	24,583,131.00	5,899,871.00	3,709,928.00	34,192,930,00
South Florida	5,144,421.95	1,871,015.38	1,603,682.40	8,619,119.73	2,663,820.78	2,131,483.13	13,414,423,64
lallahassee	16,069,626.59	2,322,421.68	3,189,849.44	21,581,897.71	6,369,765.18	4,097,574.09	32,049,236.98
Valencia	40,172,420.57	6,504,334.67	5,879,432.50	52,556,187.74	13,888,052.88	10,633,757.17	77,077,997.79
System	\$538,303,682.46	\$128,486,141.09	\$104,536,711.42	\$771,326,534.97	\$213,984,636.39	\$144,415,218.41	\$1,129,726,389,77
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Source: 1999-2000 Cost Analysis Reports

			7	0002-666			
		Instruction	Ilonal Costs		Support Costs	Coete	F
ر مرانی	Direct	Academic	Chidon	Total			lotal Costs
Brevard	Instruction	Support	Services	Costs	Institutional	Plant Op. &	
Broward	44.77%	18.28%	6.93%	60 00%	noddne	Maintenance	
	46.48%	11.26%	%20.6	03.33%	14.31%	15.69%	100.00%
Central Florida	43.79%	10.59%	11 250	67.01%	20.90%	12.09%	100 00%
Chipola	48.15%	6 17%	17.27%	65.63%	21.41%	12.96%	100.00%
Daytona Beach	47.63%	9.42%	12.34%	%99.99	21.49%	11.85%	100.00%
Edison	40.62%	12.12%	0.15.6 0.35.0	66.56%	18.88%	14.56%	100 00%
FUC Jacksonville	43.45%	14.35%	11 62%	62.09%	24.30%	13.61%	100.00%
Fiorida Keys	39.94%	15.88%	8 62%	69.42%	19.47%	11.11%	100.00%
Gulf Coast	55.55%	10.24%	0.02 /0	64.43%	22.67%	12.90%	100.00%
Hillsborough	49.25%	9 11%	9.03%	74.89%	14.56%	10.55%	400 009
ndian River	54.42%	12 71%	10.59%	68.92%	17.62%	13.45%	100.00%
ake City	40.62%	14 55%	7.81%	74.94%	12.26%	12.80%	100.00%
-ake-Sumter	39.33%	12 040/	10.79%	65.96%	20.37%	13.67%	100.00%
Manatee	46.86%	6.06%	9.63%	61.78%	28.00%	10.23%	400.00%
Miami-Dade	46.86%	10 11%	0.03%	61.60%	24.98%	13.41%	400.00%
North Florida	39.88%	% OU &	7.20%	64.18%	22.92%	12.89%	100.00%
Okaloosa-Walton	47.61%	0.50%	13.23%	61.20%	23.56%	15.24%	100.00%
Palm Beach	50.47%	13.36%	9.73%	66.84%	21.03%	12 13%	100.00%
Pasco-Hernando	47.48%	8 83%	11.91%	75.74%	10.52%	13 74%	100.00%
Pensacola	46.76%	10.47%	12.41%	68.72%	18.81%	12.46%	100.00%
Polk	50.12%	12 44%	10.15%	67.38%	20.00%	12.62%	100.00%
St. Johns River	49.22%	11.30%	0.98%	69.54%	19.17%	11.29%	400.00%
St. Petersburg	45.90%	18.31%	0.47%	%66.89	16.82%	14.19%	400.00%
Santa Fe	54.34%	7 98%	0.64%	73.04%	15.50%	11 46%	100.00%
Seminole	50.86%	10 70%	10.32%	72.64%	15.75%	11 60%	100.00%
South Florida	38.35%	10.73%	10.24%	71.90%	17.25%	10.85%	100.00%
Tallahassee	50.14%	7.050/	11.95%	64.25%	19.86%	15.89%	100.00%
Valencia	52.12%	0,5370	9.95%	67.34%	19.87%	12 70%	100.00%
Total	47 65°/	0.44 %	7.63%	68.19%	18.02%	13.80%	100.00%
	11.37%	%/5.1	%3C 6	700000		2/20:0:	00.00

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#22 #25 #25 #25 #25 #25 #25 #25 #25 #25		Anr Expenditu	Annual Cost Analysis Expenditures by College and Category	/sis I Category		
Florida Beach cksonville		Expenditu	res by College and	J Category		
Florida & Seach & Cksonville			1999-2000			
Florida & Gesch & Cksonville		Personnel Costs	200 - 200			
Florida Beach cksonville)89 963 928		Total	Expenses	Equipment	Grand Total
Florida a Beach cksonville	963 328	\$8,726,419	\$31,932,508	\$12,073,647	\$1,245,166	\$45.251.321
Florida a Beach cksonville	728	9,187,237	64,270,200	15,158,698	2,258,090	81.686.988
a Beach cksonville	220	2,762,669	14,910,607	6,149,670	674,339	21 734 616
a Beach cksonville	701	465,823	7,643,524	1,645,803	226,277	9.515.604
cksonville	548	6,722,301	38,379,849	9,844,047	1.426.572	49 650 468
	151	2,959,387	17,111,538	8,489,505	585.116	26 186 159
	394	8,127,536	69,318,930	16,002,942	3,330,165	88,652,037
S/	191	515,639	5,280,830	1,523,194	66,784	6.870,808
	110	1,644,275	14,337,685	3,874,056	759,401	18.971.141
	157	5,307,503	40,986,660	13,848,068	676,181	55.510.909
ver 2	11	6,168,510	32,119,621	9,513,640	1,222,212	42,855,473
	392	925,278	9,712,370	2,639,539	724,870	13,076,779
mter	383	978,369	6,871,052	1,836,769	120,952	8.828.773
	110	2,319,162	17,159,172	4,779,855	320,133	22,259,160
	33	34,165,115	154,535,249	39,600,396	7,679,058	201,814,702
	335	568,134	5,018,069	1,166,025	140,697	6,324,791
alton	56	2,066,821	14,388,077	3,948,675	569,135	18,905,887
	92	10,471,702	41,932,894	10,984,473	1,650,871	54,568,238
nando	781	1,017,974	12,106,755	4,031,343	684,187	16,822,285
acola	980	2,732,167	31,801,847	8,005,780	551,498	40,359,125
_	35	1,649,898	14,264,833	3,966,559	734,108	18,965,500
	33	828,147	9,864,780	2,733,505	187,077	12,785,362
spurg	09	7,279,071	49,253,731	13,040,818	3,746,992	66,041,540
	69	3,970,234	35,785,303	7,340,052	2,228,781	45,354,136
	53	5,627,267	25,722,820	8,028,201	441,909	34,192,930
	34 ii	1,542,243	9,631,177	3,202,955	580,291	13,414,424
see	47	4,121,919	25,679,466	5,447,998	921,773	32,049,237
ıcia		9,784,077	55,554,457	18,734,102	2,789,438	77,077,998
Total \$712,939,127		\$142,634,876	\$855,574,003	\$237,610,314	\$36,542,073	\$1,129,726,390
% Total 63.11%		12.63%	75.73%	21.03%	3.23%	100.00%

			Table 25				
		Cos	Cost Analysis Summary	mary			
			1999-2000				
Systemwide Totals	Advanced &	Postsecondary	Postsecondary Adult	Continuing Workforce		Adult	
1999-2000 Actual FTE	126.433	Vocational	Vocational	Education	Preparatory	Education	Total
		10,430	L/0,dT	4,522	24,504	15,433	235 303
			(BASE	(BASED ON 30 HOURS)			20,001
Direct Instructional Cost	\$271,497,333	\$154,420,513	\$40,183,810	\$16.861.371	\$36 GEO 000	300	
Total Costs	317,863,064	122,255,877	40,610,440	11.733.559	62 039,222	\$18,681,433	\$538,303,682
2000	\$589,360,397	\$276,676,390	\$80,794,249	\$28 594 930	\$00,033,200 \$00,600,540	30,920,480	591,422,707
Cost Per FTE:				2001	010,080,084	\$55,601,913	\$1,129,726,390
Direct Instructional	\$2 147	40 400				-	
Support Costs	2,514	93,189	\$2,500	\$3,728	\$1,496	\$1,211	\$2.287
Total	\$4.661	¢5 710	170,7	2,595	2,532	2,392	0.510
		67,79	/20°C¢	\$6,323	\$4,028	\$3,603	24 700
Fund Source:				!	c		661,19
General Revenue - CCPF	\$351,179,278	\$184 000 076	100	1			
Lottery	50,297,478	19 460 044	\$50,085,035 6 011 040	\$15,673,690	\$46,592,129	\$46,117,924	\$703 670 132
Matriculation & Tuition Fees	159,367,539	60,816,543	0,955,312	1,827,796	9,683,240	6,946,130	95.170.000
Other Revenues	28,516,102	12,377,727	11,530,232 2515,554	9,906,461	35,636,174	68,632	277.033.600
l otal	\$589,360,397	\$276,676,390	\$80.704.040	1,185,984	6,786,966	2,469,227	53,852,657
		20010 1010	400,134,243	\$28,594,930	\$98,698,510	\$55,601,913	\$1 129 726 390
Fund Source Per FTE:							000,011,011,0
General Revenue - CCPF	\$2,778	\$3.800	43 730	() ()	,		
Lottery	398	402	, (c)	43,466	\$1,901	\$2,988	\$2 989
Matriculation & Tuition Fees	1,260	1 256	500	404	395	450	404
Other Revenues	226	256	099	2,191	1,454	4	1 177
Total	\$4.661	\$5 719	10/	262	277	160	066
Note: Allocation by fund source is done by TTT - 45,	lirop is done by FTF	517,00	\$5,027	\$6,323	\$4.028	\$3,603	64 700
	TICE IS COLIE DV 7.11	and does not refle	- Latter Scientification) <u> </u>	÷0,00,0	64.788

Continuing Workforce Education was formerly Supplemental Vocational.

Totals have been rounded to nearest dollar.

1999-2000 Cost Analysis Reports

Source:

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		Cost	Cost Analysis Summary 1999-2000	nmary		
Systemwide Totals	Advanced & Professional	Postsecondary Vocational	Postsecondary Adult Vocational	Continuing Workforce Education	Preparatory	Adult
1999-2000 Actual FTE	94,825	36,323	16,071	4,522	24,504	15,433
	(BASED ON 40	(BASED ON 40 CREDIT HOURS)		(BASED ON 30 CREDIT HOURS)	EDIT HOURS)	
Direct Instructional Cost Support Costs	\$271,497,333	\$154,420,513	\$40,183,810	\$16,861,371	\$36,659,222	\$18,681,433
Total Costs	\$589,360,397	\$276,676,390	\$80,794,249	\$28,594,930	\$98,698,510	\$55,601,913
Cost Per FTE: Direct Instructional	\$2,863	\$4,251	\$2,500	\$3,728	\$1,496	\$1.211
Support	3,352	3,366	2,527	2,595	2,532	2,392
Total	\$6,215	\$7,617	\$5,027	\$6,323	\$4,028	\$3,603
Fund Source: General Revenue - CCPF	\$351,179,278	\$184,022,076	\$60,085,035	\$15,673,690	\$46,592,129	\$46,117,924
Lottery	50,297,478	19,460,044	6,955,312	1,827,796	9,683,240	6,946,130
Matriculation & Tuition Fees Other Revenues	159,367,539 28,516,102	60,816,543 12,377,727	11,238,252 2,515,651	9,906,461 1,186,984	35,636,174 6,786,966	68,632 2,469,227
Total	\$589,360,397	\$276,676,390	\$80,794,249	\$28,594,930	\$98,698,510	\$55,601,913
Fund Source Per FTE:			•	:	;	
General Revenue - CCPF	\$3,703	\$5,066	\$3,739	\$3,466	\$1,901	\$2,988
Lottery	230	536	433	404	395	450
Matriculation & Tuition Fees	1,681	1,674	669	2,191	1,454	7
Uner Revenues		341	15/	797	717	160
Total	\$6,215	\$7,617	\$5,027	\$6,323	\$4,028	\$3,603

95,170,000 277,033,600

\$703,670,132

\$1,129,726,390

53,852,657

591,422,707 \$1,129,726,390

\$538,303,682

191,678

Total

Allocation by fund source is done by FTE and does not reflect accounting methodology, except for fees, which are reported as collected. Continuing Workforce Education was formerly Supplemental Vocational.

Totals have been rounded to nearest dollar. Note:

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1999-2000 Cost Analysis Reports

			Table 25 (Continued)	P			
		Cost	Cost Analysis Summary	nmary			
	. 1		Postsecondary	Continuing			
Systemwide Totals	Advanced & Professional	Postsecondary Vocational	Adult Vocational	Workforce Education	Preparatory	Adult Education	Total
1999-2000 Actual Credit Hours	3,792,984	1,452,907	482,139	135.672	735.126	462.975	7.061.803
	(BASED ON C	(BASED ON CREDIT HOURS)		(BASED ON CREDIT HOURS)	DIT HOURS)		
Direct Instructional Cost	\$271,497,333	\$154,420,513	\$40,183,810	\$16,861,371	\$36,659,222	\$18,681,433	\$538,303,682
Total Costs	\$589,360,397	\$276,676,390	\$80,794,249	\$28,594,930	\$98,698,510	\$55,601,913	\$1,129,726,390
Cost Per Credit Hour:							
Direct Instructional Support	\$71.58 \$83.80	\$106.28 \$84.15	\$83.34 \$84.23	\$124.28 \$86.48	\$49.87	\$40.35	\$76.23 \$83.75
Total	\$155.38	\$190.43	\$167.57	\$210.77	\$134.26	\$120.10	\$159.98
Fund Source:							
General Revenue - CCPF	\$351,179,278	\$184,022,076	\$60,085,035	\$15,673,690	\$46,592,129	\$46,117,924	\$703,670,132
Lottery	50,297,478	19,460,044	6,955,312	1,827,796	9,683,240	6,946,130	95,170,000
Matriculation & Luition Fees Other Revenues	159,367,539 28,516,102	60,816,543	11,238,252 2 515 651	9,906,461	35,636,174 6 786 066	68,632	277,033,600
Total	\$589,360,397	\$276,676,390	\$80,794,249	\$28,594,930	\$98,698,510	\$55,601,913	\$1,129,726,390
Fund Source Per Credit							TO BOOK OF THE PARTY OF THE PAR
Hour							
General Revenue - CCPF	\$92.59	\$126.66	\$124.62	\$115.53	\$63.38	\$99.61	\$99.64
Lottery	\$13.26	\$13.39	\$14.43	\$13.47	\$13.17	\$15.00	\$13.48
Matriculation & Tuition Fees	\$42.02	\$41.86	\$23.31	\$73.02	\$48.48	\$0.15	\$39.23
Other Revenues	\$7.52	\$8.52	\$5.22	\$8.75	\$9.23	\$5.33	\$7.63
	\$155.38	\$190.43	\$167.57	\$210.77	\$134.26	\$120.10	\$159.98
Note: Allocation by fund source is done by FTE and does not reflect accounting methodology except for fees	ource is done by F	TE and does not refle	set accounting metho	adology except for		which are renorted as collected	704

Allocation by fund source is done by FTE and does not reflect accounting methodology, except for fees, which are reported as collected. Continuing Workforce Education was formerly Supplemental Vocational. Totals have been rounded to nearest dollar. Note:

1999-2000 Cost Analysis Reports Source:

		Cost P	Table 26 Full Cost Summary Report Per Credit Hour by Program and College 1999-2000	6 hary Report Program and Coll	өбө		
Colleges	Advanced & Professional	Postsecondary Vocational	Postsecondary Adult Vocational	Continuing Workforce Education	College/ Vocational Prep.	Adult Education	Total
Brevard	\$169	\$195	\$184	\$160	\$130	\$0	\$174
Broward	154	178	165	298	102	0	155
Central Florida	158	506	227	226	145	131	173
Chipola	191	214	239	265	193	0	207
Daytona Beach	156	199	168	267	06	110	144
Edison	140	176	0	178	157	0	151
FCC Jacksonville	163	204	140	156	170	130	162
Florida Keys	244	269	390	358	246	0	258
Gulf Coast	133	188	187	189	122	73	150
Hillsborough	168	165	153	161	144	0	164
Indian River	127	160	139	159	203	26	132
Lake City	213	268	228	229	506	221	231
Lake-Sumter	165	210	0	180	215	0	180
Manatee	143	162	0	248	127	106	147
Miami-Dade	180	210	159	207	137	116	177
North Florida	178	509	209	204	190	193	192
Okaloosa-Walton	148	132	144	143	104	110	139
Palm Beach	143	258	229	159	136	0	162
Pasco-Hernando	155	205	224	165	157	0	175
Pensacola	162	196	202	236	113	136	163
Polk	152	163	291	255	159	0	165
St. Johns River	147	125	139	127	118	118	139
St. Petersburg	168	209	0	300	119	0	179
Santa Fe	129	204	175	264	109	226	150
Seminole	143	171	123	243	118	139	143
South Florida	174	239	204	145	154	137	168
Tallahassee	130	182	204	173	135	103	138
Valencia	130	161	253	184	151	0	142
System Average	\$155	\$190	\$167	\$211	\$134	\$120	\$160
Note: Continuing	Workforce Educa	Continuing Workforce Education was formerly Su	upplemental Vocational.				

Continuing Workforce Education was formerly Supplemental

Source: 1999-2000 Cost Analysis Reports

College Number Operating College Content Value by College College O Sites Campuses Acres Buildings Gross Sq. Ft. Building Values Content Values Combined Values Beward 6 3 379 89 1,7724 139 14,268 540 54,773 220,705 378 S20,706 378 S20,7						Facilities				
winnber Operating Number of Content Values Owned Total Content Values d Sites Campuses Acres Buildings Gross Sg. Ft. Buildings Gross Sg. Ft. Buildings Gross Sg. Ft. Building Sg. Ft. Sch. 706, 374 Sch. 706, 378 Sch. 706, 378 Sch. 706, 378 Sch. 706, 378 Sch. 467, 793 Bez. 477, 793 Bez. 477, 793 Bez. 477, 793 Bez. 700 Bez. 477, 793 Bez. 700				S	ites, Inventory, 20	and Value by (00-2001	Sollege			
1 6 4 544 46 1,777,897 5194,193,448 507,65,348 d beach 6 3 379 89 1,724,139 142,268,540 54,47,793 cksonville 1 1 1 6 2 447 45 60,750,993 984,482 cksonville 1 1 1 6 2 447 45 82,7594 60,750,993 984,482 cksonville 10 4 659 129 1,284,162 143,316,814 21,319,769 ckys 4 1 126 17 22,184,436 40,751,169 18,47,703 Keys 4 1 225 47 441,663 26,237,065 18,899,588 ckys 4 7 2218 47 47,673,615 147,673,615 kys 4 7 22 47 441,663 42,511,77 447,673,615 ckys 4 7 23 22,18,483 341,673,481	College	Number of Sites	Operating Campuses	Acres	Number of Buildings	Owned Total	Building Volum	Section 2		1
Florida 6 3 379 89 1,724,139 184,286,740 34,467,735 517,536 524,467,735 517,536 524,467,735 517,536 524,467,735 517,536 524,467,735 517,536 524,467,735 517,536 524,467,735 517,536 524,467,735 517,536 524,467,735 524,467,735 524,467,735 524,467,735 524,467,735 524,467,735 524,467,735 524,467,735 524,467,735 524,467,735 524,467,735 524,467 524,467,736 524,467,736 524,467,736 524,467,736 524,467,736 524,467,736 524,467,736 524,467,736 524,467,736 524,467,736 524,467,736 524,467,736 524,73	Brevard	9	4	544	46	1.777.897	\$194 193 448	\$26 706 378	Combined Values	
Florida B 1 231 67 470,977 67,505,939 9424,729 Bearch 6 2 417 106 33 386,437 43,000,387 7,517,566 Bearch 6 2 417 82 1,224,162 143,316,814 21,3370,115 Cksonville 10 4 659 129 2,218,436 301,588,063 31,928,316 Skys 4 1 126 17 221,322 28,656,960 2,931,812 Skyr 6 1 225 47 441,523 55,237,066 18,899,588 Ough 8 4 722 51 1,334,353 147,673,615 21,477,003 Inter 3 1 234 23 290,550 29,182,536 8,252,336 Inter 3 1 234 23 290,550 29,182,536 8,252,336 Inter 3 1 234 23 290,550 29,182,536 8,224,45 Inter 3 1 234 23 290,550 29,182,536 8,449,883 Inter 3 2 1 234 34,53 11,16,390,522 20,403,339 Inter 3 3 397 11,16,963 13,390,895 20,403,339 In 291 33 39,781 11,16,968 50,598,130 18,722,000 Inter 4 1 601 49 830,885 103,477 61,390,897 Inter 5 1 231 231 231,133,390,895 20,403,339 Inter 6 1 291 33 39,781 11,16,963 223 11,16,968 Inter 7 2 13 64 46,563 103,493 11,177 Inter 7 3 11,16,968 103,867,171 64,567,571 Inter 7 3 11,16,968 103,867,171 64,275,75 11,16,968 Inter 8 1 1 601 49 830,885 103,471 11,16,573 Inter 9 1 1 654 13 13 33,497,801 18,857,711 11,16,573 Inter 7 2 13 64 46,563 11,33,390,895 20,403,390 Inter 8 1 1 601 49 830,885 103,471 11,16,968 Inter 9 1 1 601 49 830,885 103,487,171 64,275,756 23,485 Inter 8 2 1 2,334 13,43,367 133,43,367 133,490,807,807 13,43,367 13,43,367 13,43,367 13,43,367 13,41,41,41,41,41,41,41,41,41,41,41,41,41,	Broward	9	ო	379	68	1 724 139	184 268 540	645,700,376	926,939,826	
Beach 6 2 417 82 1.284,162 143,316,814 21,319,769 143,316,814 21,319,769 143,316,814 21,319,769 143,316,814 143,30,115 145,84 145 145,84 1	Central Florida	ω	-	231	<u> </u>	470.977	60 750 993	04,407,793 0,824,482	238,736,333	
a Beach 6 2 417 82 1,284,162 143,316,814 21,319,769 1 1 659 129 1 659 129 218,794 86,078,116 13,370,115 13,370,115 14 659 129 218,656,960 2,931,912 31,928,316 2 1 225 17 210,322 28(576,960 2,931,812 31,928,316 2 1 225 47 481,263 165,29,29 2 23,522,366 18,899,588 14 722 51 1,334,345 165,529,529 2 23,522,366 18,899,588 14 722 2 2 2 200 44 23,224 41,063 413,639,622 11,382,117 2 2 2 2 200 44 23,224 621,502 76,560,618 11,382,118 2 2 2 2 200 44 23,224 621,502 76,560,618 11,382,118 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Chipola	-	-	106	33	358,437	43,000,387	7,517,596	50 517 983	
ckenwille 3 1 394 45 827,594 86,078,116 13,370,115 ast 1 226 179 2,218,436 301,588,063 31,928,316 ast 1 226 17 210,322 28,676,960 2,931,928,316 ast 1 226 1 7 210,322 28,676,960 2,931,928,316 ast 1 226 1 1 226 17 481,283 147,673,615 21,477,003 31,ext.	Daytona Beach	9	8	417	82	1,284,162	143,316,814	21.319.769	164 636 583	
Company Comp	Edison	က	-	394	45	827,594	86,078,116	13.370.115	99 448 231	
Keys 4 1 126 17 210,322 28,676,960 2,931,812 auth 5 1 225 47 481,263 55,237,066 18,899,588 alwer 6 1 225 47 481,263 147,673,615 21,477,003 liver 6 1 286 70 977,283 147,673,615 21,477,003 liver 6 1 145 69 363,264 42,319,172 10,599,592 23,335,236 meter 2 2 2 2 2 10,599,590 23,342,18 10,599,592 23,335,318 10,599,592 23,335,318 10,599,592 23,335,318 10,599,592 23,441 10,599,592 23,441 10,599,592 23,441 10,599,592 23,441 10,599,592 23,452 11,382 11,382 11,382 11,382 11,382 11,382 11,382 11,382 11,382 11,382 11,382 11,382 11,382 11,382 11,382 11,382 1	FCC Jacksonville	10 ·	4	629	129	2,218,436	301,588,063	31,928,316	333,516,379	
auth	Florida Keys	4	-	126	17	210,322	28,676,960	2,931,812	31.608.772	
ough 8 4 722 51 1,334,353 147,673,615 21,477,003 diver 6 1 286 70 977,283 105,529,929 23,352,336 hy 6 1 145 69 363,264 42,319,172 10,589,592 anner 2 2 200 44 62,100 290,550 291,182,536 8,252,177 e 2 2 200 44 621,102 290,650 10,589,592 bade 11 234 23 290,500 29,182,536 8,252,177 e 4 1 112 25 18,778,76 2,382,441 sa-Walton 5 1 613 37 570,618 65,964,090 16,471,241 sa-Walton 6 1 335 1,116,953 137,163,390 21,320,602 ach 1 33 30 1,116,953 137,163,390 21,320,602 lend 2 36 36,4	Gulf Coast	S.	_	225	47	481,263	55,237,066	18,899,588	74 136 654	- 1
tiver 6 1 286 70 977,283 105,529,929 23,352,336 tiver 6 1 145 69 363,264 42,319,172 10,599,592 unter 3 1 234 23 290,550 29,182,536 8,252,177 Dade 11 6 468 97 3,441,063 76,560,618 11,382,918 Dade 11 6 468 97 3,441,063 413,639,622 73,687,441 Iorida 4 112 25 183,355 187,778,716 2,362,455 sach 7 3 303 110 1,186,032 137,124,1 2,362,455 sach 7 3 303 110 1,186,032 137,163,390 21,320,602 demando 6 1 613 37 570,618 65,964,090 16,471,241 sech 2 3 3 4 11,16,933 21,320,602 demando 6 <	Hillsborough	∞	4	722	51	1,334,353	147,673,615	21.477,003	169 150 618	
ly 6 363,264 42,319,172 10,599,592 Jumer 3 1 234 23 290,550 29,182,536 8,252,177 e 2 200 44 621,502 76,560,618 11,382,918 e 1 2 200 44 621,502 76,560,618 11,382,918 lorida 4 1 112 25 183,335 18,778,716 2,362,455 sa-Walton 5 1 613 37 570,618 65,964,090 16,471,241 asa-Walton 6 1 385 40 490,181 56,594,130 21,320,602 ach 7 3 303 10 1,116,953 137,183,390,805 20,403,339 bia 6 2 365 53 1,116,953 133,390,805 20,403,339 sis River 2 1 231 15 133,390,805 20,403,339 140,398,75 16,1030,385 16,1030,385 16,1030,385 16,	Indian River	9		286	20	977,283	105,529,929	23,352,336	128 882 265	
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e 2 2 200 44 621,502 76,560,618 11,382,918 Jadde 11 6 468 97 3,441,063 413,639,622 73,687,441 4 Jorida 4 112 25 183,355 18,778,716 2,362,455 4 sa-Walton 5 1 613 37 570,618 65,964,090 16,471,241 4 ach 7 3 303 110 1,186,032 137,163,390 16,471,241 4 Hernando 6 1 63 40 490,181 56,599,130 18,720,000 18,720,000 ola 6 1 231 15 534,561 41,619,868 5,056,756 20,403,339 1 scburg 2 1 231 131 1,186,953 133,390,805 20,403,339 1 scburg 2 1 231 1,116,953 133,390,805 20,403,339 1 scburg 3 <t< td=""><td>Lake-Sumter</td><td>က</td><td>-</td><td>234</td><td>- 23</td><td>290,550</td><td>29,182,536</td><td>8.252.177</td><td>37 434 713</td><td>ı,</td></t<>	Lake-Sumter	က	-	234	- 23	290,550	29,182,536	8.252.177	37 434 713	ı,
Jade 11 6 468 97 3,441,063 413,639,622 73,687,441 4 Jorida 4 1 112 25 183,355 18,778,716 2,362,455 4 sa-Walton 5 1 613 37 570,618 65,964,090 16,471,241 4 a-chando 6 1 613 37 610,032 137,163,390 21,320,602 1 Hermando 6 1 385 40 490,181 56,599,130 18,792,000 1 ola 6 2 365 53 1,116,953 133,390,805 20,403,339 1 ssburg 2 1 231 15 521,534 61,030,355 8449,863 20,403,339 1 ssburg 13 3 397 131 1,386,757 16,030,355 8449,863 20,66,756 20,403,339 1 e 4 1 601 49 830,855 100,492,873 23,	Manatee	8	7	200	44	621,502	76,560,618	11,382,918	87 943 536	
lorida 4 1 112 25 183,355 18,778,716 2,362,455 sa-Wallon 5 1 613 37 570,618 65,964,090 16,471,241 each 7 3 303 110 1,186,032 137,163,390 21,320,602 Hermando 6 1 385 40 490,181 56,599,130 18,792,000 ola 6 2 365 53 1,116,953 133,390,805 20,403,339 ola 6 2 365 53 1,116,953 133,390,805 20,403,339 strict 2 1 231 1,116,953 133,390,805 20,403,339 strict 3 1 291 33 354,561 41,619,868 5,056,756 respurg 4 1	Miami-Dade	Ξ	9	468	26	3,441,063	413,639,622	73.687.441	487.327.063	
sa-Walton 5 1 613 37 570,618 65,964,090 16,471,241 each 7 3 303 110 1,186,032 137,163,390 21,320,602 1 Hernando 6 1 385 40 490,181 56,599,130 18,792,000 1 ola 6 2 365 53 1,116,953 133,390,805 20,403,339 1 stein 2 1 231 15 521,534 61,030,355 8,449,863 20,403,339 1 stein 3 13 15 521,534 61,030,355 8,449,863 5,056,756 2 striker 3 397 131 1,398,757 167,191,912 59,392,930 2 e 4 1 601 49 830,855 100,492,873 23,613,177 1 lorida 6 1 24 86,865,323 5,761,896 35,185,573 1 a 6 3 <td>North Florida</td> <td>4</td> <td>-</td> <td>112</td> <td>25</td> <td>183,355</td> <td>18,778,716</td> <td>2,362,455</td> <td>21,141,171</td> <td></td>	North Florida	4	-	112	25	183,355	18,778,716	2,362,455	21,141,171	
ach 7 3 303 110 1,186,032 137,163,390 21,320,602 1 Hernando 6 1 385 40 490,181 56,599,130 18,792,000 Ola 6 2 365 53 1,116,953 133,390,805 20,403,339 1 2 1 231 15 521,534 61,030,355 8,449,863 1 Issburg 13 33 354,561 41,619,868 5,056,756 2 e 4 1 291 33 354,561 40,191,912 592,392,930 2 e 4 1 601 49 830,855 100,492,873 15,103,970 1 lorida 6 1 446,563 46,853,223 5,761,896 35,185,573 1 ssee 3 430 95 1,343,367 163,747,171 64,275,756 2 a 6 3 9,874 1,666 26,578,867 \$3,095,561,438	Okaloosa-Walton	2	-	613	37	570,618	65,964,090	16.471.241	82 435 331	, –
Hernando 6 1 385 40 490,181 56,599,130 18,792,000 Ola 6 2 365 53 1,116,953 133,390,805 20,403,339 1 2 1 231 15 521,534 61,030,355 8,449,863 20,403,339 1 Is River 3 1 291 33 354,561 41,619,868 5,056,756 20,403,339 1 Irsburg 13 13 1,398,757 167,191,912 59,392,930 2 e 4 1 601 49 830,855 100,492,873 23,613,177 1 lorida 6 1 446,563 46,853,223 5,761,896 25,61,896 35,185,573 1 ssee 3 430 95 1,343,367 463,777,171 64,275,756 2 ssee 3 9,874 1,666 26,578,867 \$3,095,561,438 \$631,906,874 \$377	Palm Beach	7	က	303	110	1,186,032	137,163,390	21,320,602	158,483,992	
Ola 6 2 365 53 1,116,953 133,390,805 20,403,339 1 1 231 15 521,534 61,030,355 8,449,863 14,49,863 1,036,756 1s shiver 3 1 291 33 354,561 41,619,868 5,056,756 20,66,756 15,103,970 1 1s shiver 3 3 397 131 1,398,757 167,191,912 59,392,930 2 2 1 1e 4 1 601 49 830,855 100,492,873 23,613,177 1 1orida 6 1 213 64 446,563 46,853,223 5,761,896 35,185,573 1 3 1 558 40 897,081 86,846,989 35,185,573 1 3 430 95 1,343,367 \$3,095,561,438 \$631,906,874 \$3,77	Pasco-Hernando	ဖ ဖ	┯ :	385	40	490,181	56,599,130	18,792,000	75.391.130	
Is River 2 1 231 15 521,534 61,030,355 8,449,863 Is ship of the standard of	Pensacola	9	2	365	53	1,116,953	133,390,805	20,403,339	153,794,144	
Hiver 3 1 291 33 354,561 41,619,868 5,056,756 518	rok - -	Ν (, .	231	15	521,534	61,030,355	8,449,863	69.480.218	_
Fishurg 13 3 397 131 1,398,757 167,191,912 59,392,930 2 e 4 1 239 65 857,768 103,867,037 15,103,970 1 le 4 1 601 49 830,855 100,492,873 23,613,177 1 lorida 6 1 213 64 446,563 46,853,223 5,761,896 35,869 35,185,573 1 a 6 3 430 95 1,343,367 163,747,171 64,275,756 2 154 53 9,874 1,666 26,578,867 \$3,095,561,438 \$631,906,874 \$3,77	St. Johns Hiver	က်	▼ (291	33	354,561	41,619,868	5,056,756	46,676,624	
e 4 1 239 65 857,768 103,867,037 15,103,970 le 4 1 601 49 830,855 100,492,873 23,613,177 lorida 6 1 213 64 446,563 46,853,223 5,761,896 ssee 3 1 558 40 897,081 86,846,989 35,185,573 a 6 3 430 95 1,343,367 163,747,171 64,275,756 154 53 9,874 1,666 26,578,867 \$3,095,561,438 \$631,906,874 \$3.	St. Petersburg	<u>.</u>	თ .	397	131	1,398,757	167,191,912	59,392,930	226,584,842	
le 4 1 601 49 830,855 100,492,873 23,613,177 lorida 6 1 213 64 446,563 46,853,223 5,761,896 ssee 3 1 558 40 897,081 86,846,989 35,185,573 a 6 3 430 95 1,343,367 163,747,171 64,275,756 21,343,367 \$631,906,874 \$3.7	Sania re	4		239	65	857,768	103,867,037	15,103,970	118,971,007	
lorida 6 1 213 64 446,563 46,853,223 5,761,896 ssee 3 1 558 40 897,081 86,846,989 35,185,573 3 48,846,989 35,185,573 3 48,846,989 35,185,573 3 48,846,989 35,185,573 3 48,846,987 163,747,171 64,275,756 2 1,343,367 \$3,095,561,438 \$631,906,874 \$3,095,561,438	Seminole	4 (-	601	49	830,855	100,492,873	23,613,177	124.106.050	$\overline{}$
ssee 3 1 558 40 897,081 86,846,989 35,185,573 1 3 430 95 1,343,367 163,747,171 64,275,756 2 154 53 9,874 1,666 26,578,867 \$3,095,561,438 \$631,906,874 \$3,7	South Florida	တ	 .	213	64	446,563	46,853,223	5,761,896	52,615,119	_
a 6 3 430 95 1,343,367 163,747,171 64,275,756 154 53 9,874 1,666 26,578,867 \$3,095,561,438 \$631,906,874	lallanassee	က	•	558	40	897,081	86,846,989	35,185,573	122.032.562	
154 53 9,874 1,666 26,578,867 \$3,095,561,438 \$631,906,874	Valencia	9	က	430	95	1,343,367	163,747,171	64,275,756	228,022,927	
	System	154	53	9,874	1,666	26,578,867	\$3,095,561,438	\$631,906,874	\$3 727 468 312	-

Source:

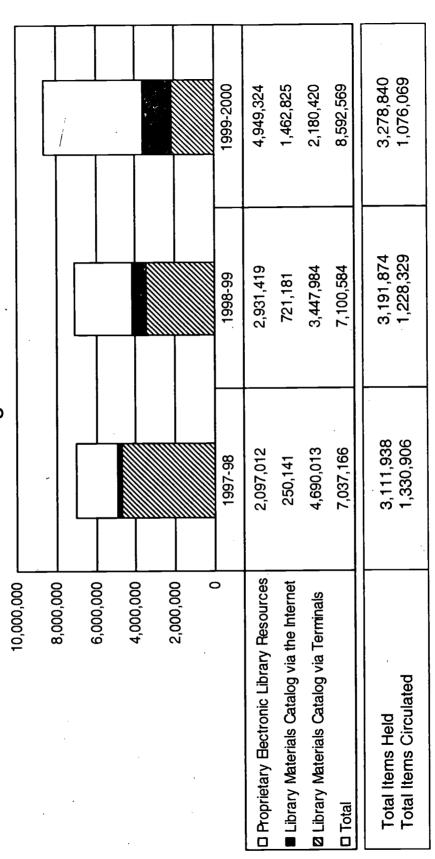
Florida Community College Facilities Data Base (October 2000)
Florida Community College Risk Management Consortium (September 2000)
Florida Community College @ Jacksonville (November 2000)

COLLEGE CENTER FOR LIBRARY AUTOMATION



Library Information Network for Community Colleges Service Utilization

1997-1998 through 1999-2000



College Center for Library Automation Data Source: 175

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GLOSSARY



GLOSSARY

Adv. & Prof. (Advanced and Professional)

A program area with courses designed to provide the first two years of course work leading to an advanced or professional degree, including general education and specialized lower division courses to complete a transfer degree. It does not include college preparatory or non-credit courses.

Advanced Technical Certificate

A program of instruction consisting of at least nine (9) hours and less than forty-five (45) credit hours of college level courses. Students in these programs must have already received an associate in science degree and are seeking an advanced specialized program of study to supplement their associate degree.

Adult General Education

The classification that includes general education diploma (GED), preparatory instruction, adult basic and secondary instruction, and lifelong learning instruction.

AA (Associate in Arts Degree)

Program of instruction consisting of courses offered to freshmen and sophomores in baccalaureate programs. This degree is awarded when a student completes sixty (60) college credits as well as attainment of specified performance requirements. This degree program will transfer to the State University System.

AS (Associate in Science Degree)

Programs of instruction consisting of college-level courses to prepare for entry into employment. The degree is awarded when a student completes not less than sixty (60) college credits as well as attainment of specified performance.

Apprenticeship

A vocational program registered with an approved registration agency in accordance with state and federal laws and regulations. In this program, a student will receive classroom and on-the-job training.

Average Converted Salaries

Conversion factors of 0.909 and 0.818 have been applied respectively to 2.5 and 3.0 semester salaries to convert to a 2.0 semester equivalent.

CCPF (Community College Program Fund)

Money allocated by the Legislature to operate the colleges for the next fiscal year.

CEEB (College Entrance Examination Board)

A national, nonprofit education association with a membership of over 2,500 colleges, universities, secondary schools, and educational associations and agencies. It is frequently referred to as the College Board. It is known for its SAT test and Advanced and Placement (AP) programs.

CIS (Community Instruction Services)

Non-credit instruction courses designed to meet community needs or recreation activities.

CLEP (College Level Examination Program)

This test awards A nationwide system of credit-by-examination sponsored by the College Entrance Examination Board. college credit based on test scores.

CO & DS (Capital Outlay and Debt Service)

collected for automobile lícense tags and distributed to school districts and community colleges to finance construction of school and community college facilities and to service debts incurred by them for construction of educational facilities. Trust funds established by the State under Article XII of the Florida Constitution with funds derived from a portion of fees

College Credit

The type of credit assigned to courses or course-equivalent learning that is part of an organized and specified college degree and/or program.

Coll. Prep. (College Preparatory)

Competency-based instruction for students preparing to enroll in college credit instruction.

Completer

A student who receives a degree, diploma, certificate, or other formal award.

Continuing Workforce Education (CWE)

Continuing Workforce Education (CWE) was formally Supplemental Vocational (Supp. Voc.). The classification of instruction designed to improve the job skills of employed persons. It may be tailored to a given employer and job (customized) or it may have broader applicability.

Direct Costs

Those costs associated with conducting activities classified according to the principles and definitions in the federal Information Classification Structure (ICS).

DISAB (Disabled Student)

A student with a physical or mental impairment. The disability categories are self-reported by the student. Sp categories include visual, hearing, physical, speech, specific learning disability (psychological or neurological), or mental

DISAD (Disadvantaged)

A student who is economically and/or academically disadvantaged.

DCT (Diversified Career Technology)

The purpose of this program is to provide students with "student-centered" selected occupational skills through employment-related instruction and paid, on-the-job training supervised by the employer and teacher/coordinator.

Dual Enrollment

A course is classified as a dual enrollment course if the credits or college credit equivalents earned by a secondary student enrolled in the course are applicable to both secondary and postsecondary programs.

Educational and General Operations

Those activities supported by the general current fund and the restricted current fund.

First Year Student

A student who has completed less than a full year of undergraduate work.

FT (Full-Time) -- Credit Student

Any student enrolled for 12 semester credits or 24 or more contact hours.

Full-Time Equivalent (FTE) Enrollment

Student semester hours divided by 40 for Advanced and Professional and Postsecondary Vocational instruction. For all other instruction, instructional clock hours divided by 900 hours. There are several kinds of FTE- Estimated, Projected, Assigned,

- Estimated Annual FTE for the current reporting year is based on the current FTE reported.
- Projected Annual FTE for future years based on 3 to 6 historical years. The last historical year may be estimated.
- Assigned Annual FTE is set by the Legislature in the General Appropriations Act for the next reporting year (Funded FTE).
- Funded FTE is set by the Legislature in the General Appropriations Act for the next reporting year (Assigned FTE).
- Actual FTE is the reported FTE as of the date of the report.

First Term, First Year Student

First Term, First Year includes First Time in College (FTIC) students, students enrolled in the Fall who were FTIC the prior summer, and students entering college for the first time after graduation with dual enrollment credit.

First Time in College (FTIC)

A student attending a college for the first time with no credit toward a degree or formal award from any other institution who is enrolled in a course in an instructional area that leads to a degree or certificate.

Full Costs

Those costs related to producing a specific quantity of output. Full costing is accomplished only for instructional programs, the assumption being that instruction is the production function of the Florida Community Colleges.

General Current Fund

The fund used to account for resources that are available for the general financial requirements of the college, the only restrictions being those imposed by law or the budget.

Library Materials Catalog via the Internet

The catalog of library-owned materials accessed by users through the Internet.

Library Materials Catalog via the Terminal

The catalog of library-owned materials accessed by users through dedicated LINCC terminals.

LEP

Limited English Proficiency.

LLL (Life Long Learning)

The classification for non-credit instruction of a community service nature other than recreational and leisure time.

Matriculation Fees

The in-state resident tuition fee.

Non-Degree Seeking Student

A student enrolled in courses for credit who is not recognized by the institution as seeking a degree or formal award.

Non-Resident

A student who is not a Florida resident and must pay the full tuition fees.

Other First Year Student

A First Year Student who is not a first time in college (FTIC) student.

Proprietary Electronic Library Resources

Commercial information databases available to community colleges under statewide license.

Program Area

One of the following types of courses: Advanced and Professional, Postsecondary Vocational, Postsecondary Adult Vocational, and Apprenticeship Courses. (See individual definitions.)

PSAV (Postsecondary Adult Vocational)

Vocational education non-credit courses for persons who have completed or left high school.

PSV (Postsecondary Vocational)

Vocational education is an organized program of study for which credit is given toward an associate degree or postsecondary vocational certificate. The degree and/or certificate are designed to allow the recipient to immediately enter the workforce.

PT (Part-Time)

A student who is enrolled in less than 12 semester credits or less than 24 contact hours during the Fall or Winter/Spring

Recreational and Leisure Time

The classification for non-credit, recreational, and leisure time instruction.

Resident for Tuition Purposes

A student who is a Florida resident and has maintained that residency for at least one year, thereby avoiding the payment of non-resident tuition fees.

Restricted Current Fund

The fund used to account for resources that are available for the operation and support of the educational programs but are restricted by donors or other outside agencies as to the specific purpose for which they may be expended.

Special Populations

People who meet the criteria for classification as having a Disability (DISAB), Limited English Proficiency (LEP), and/or Disadvantaged Economically (DISAD).

Tuition

Rates charged for non-resident students.

Unexpended Plan Fund

The fund used to account for resources that are available for the acquisition or construction of physical property to be used for institutional purposes and resources designated for the major repair and/or replacement of institutional property.

Unweighted FTE

FTE that have been calculated without using any weighting factors.

VOC. PREP. (Vocational Preparatory Instruction)

Competency-based instruction for students preparing to enroll in vocational credit instruction.

Weighted FTE

The FTE for Dual Enrolled Students is weighted by a factor of .25 and the FTE for Special Disabled Adults is weighted by a factor of 2.

COMMUNITY COLLEGES



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U.S. Department of Education

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EFF-089 (3/2000)

